



MUNICIPALITY OF PINAMALAYAN
BARANGAY PAMBISAN MALAKI
ANNUAL INVESTMENT PROGRAM (AIP) 2018



AIP Summary

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS
1000	GENERAL PUBLIC SERVICES																
1000-1	Executive and Legislative Services																
1000-1-1	Honorarium of Punong Barangay	Barangay	Jan	Dec	Honorarium of Punong Barangay Paid	GF	82,344.00			82,344.00							
1000-1-2	Honorarium of Barangay Kagawad	Barangay	Jan	Dec	Honorarium of 7 Barangay Kagawad Paid	GF	345,912.00			345,912.00							
1000-1-3	Honorarium of Sannguniang Kabataan Chairperson	Barangay	Jan	Dec	Honorarium of Sannguniang Kabataan Chairperson Paid	GF	49,416.00			49,416.00							
1000-1-4	Honorarium of Barangay Secretary	Barangay	Jan	Dec	Honorarium of Barangay Secretary Paid	GF	49,416.00			49,416.00							
1000-1-5	Honorarium of Barangay Treasurer	Barangay	Jan	Dec	Honorarium of Barangay Treasurer Paid	GF	49,416.00			49,416.00							
1000-1-6	Honorarium of Barangay Utility Worker	Barangay	Jan	Dec	Honorarium of Barangay Utility WorkerSPaid	GF	8,856.00			8,856.00							
1000-1-7	Honorarium of Meter Reader	Barangay	Jan	Dec	Honorarium of 2 Water Meter Paid		17,712.00			17,712.00							
1000-1-8	Mid – Year Bonus	Barangay	May	May	11 Brgy.Officials Mid-Year Bonus Paid	GF	48,042.00			48,042.00							
1000-1-9	Cash gift	Barangay	Dec	Dec	11 Brgy.Officilas Cash gift paid	GF	55,000.00			55,000.00							
1000-1-10	Year End Bonus	Barangay	Nov	Nov	11 Brgy. Officials Year-end bonus paid	GF	48,042.00			48,042.00							
1000-1-11	PhilHealth Insurance	Barangay	Jan	Dec	Philhealth premium paid	GF	13,860.00			13,860.00							
1000-1-12	Travelling Expenses	Barangay	Jan	Dec	11 Barangay Officials Traveling Expenses Paid	GF		20,000.00		20,000.00							
1000-1-13	Training & Seminar Expenses	Barangay	Jan	Dec	All necessary Trainings & Seminar Attended	GF		20,000.00		20,000.00							
1000-1-14	Office Supplies Expenses	Barangay	Mar & Oct.	Mar & Oct.	All necessary Office Supplies Purchased	GF		20,000.00		20,000.00							
1000-1-15	Gasoline Oil and Lubricants	Barangay	Jan	Dec	50 liters 2 liters of gasoline, oil & lubricants purchased	GF		3,000.00		3,000.00							
1000-1-16	Other Supplies Expenses	Barangay	Jan	Dec	All Necessary Other Supplies purchased	GF		5,000.00		5,000.00							
1000-1-17	Electricity Expenses	Barangay	Jan	Dec	Electricity Bills Paid Monthly	GF		97,570.00		97,570.00							
1000-1-18	Membership Dues & Contributions	Barangay	July	July	Annual Dues Paid	GF		5,000.00		5,000.00							
1000-1-19	Repair and Maintenance of Office Equipment	Barangay	Jan	Dec	2 units of typewriter repaired & maintained	GF		2,000.00		2,000.00							



MUNICIPALITY OF PINAMALAYAN
BARANGAY PAMBISAN MALAKI
ANNUAL INVESTMENT PROGRAM (AIP) 2018



AIP Summary

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS
1000-1-20	Repair and Maintenance of I.T. Equipment	Barangay	Jan	Dec	1 laptop, 1 printer & software repaired & maintained	GF		5,000.00		5,000.00							
1000-1-21	Repair and Maintenance of other Machinery and Equipment- Grasscutter	Barangay	Jan	Dec	All necessary spare parts of grasscutter repaired & maintained	GF		4,000.00		4,000.00							
1000-1-22	Repair & Maintenance of Motor Vehicle	Barangay	Jan	Dec	All necessary spare parts of motor vehicle repaired and maintained	GF		10,000.00		10,000.00							
1000-1-23	Repair & Maintenance of roads, bridges and highways.	Barangay	Jan	Dec	All necessary streetlights repaired and maintained	GF		35,000.00		35,000.00							
1000-1-24	Repair and Maintenance of Artesian Well. Reservoir pumping Station, conduits-water system	Barangay	Jan	Dec	All necessary water system repaired and maintained	GF		20,000.00		20,000.00							
1000-1-25	Discretionary Expenses	Barangay	Jan	Dec	All necessary other operating expenses purchased	GF		837.00		837.00							
1000-1-26	Fidelity Bond	Barangay	Mar	Oct	Fidelity bond premium paid	GF		6,000.00		6,000.00							
1000-1-27	Other MOOE	Barangay	Mar	Oct	All necessary expenses for barangay assembly paid	GF		4,000.00		4,000.00							
1000-1-28	Notarial Expenses	Barangay	May	May	All necessary notarial expenses paid	GF		4,000.00		4,000.00							
1000-1-29	Barangay Assembly Expenses	Barangay	Mar	Oct	All necessary expenses for barangay assembly paid	GF		4,000.00		4,000.00							
1000-1-30	Barangay Founding Anniversary Expenses	Barangay	May	May	All necessary expenses for Barangay Founding Anniversary expenses paid	GF		20,000.00		20,000.00							
1000-1-31	Purchase of Furnitures & Fixtures-ceiling fans	Barangay	Mar	Mar	5 units of ceiling fan purchased	GF			8,000.00	8,000.00							
1000-1-32	Purchase of Furnitures & Fixtures-office furniture	Barangay	Jul	Jul	1 long table (wood) with glass & 11 pcs. High back chairs purchased	GF			50,000.00	50,000.00							
1000-1-33	Purchase of Office equipment Split type Airconditioning Unit	Barangay	Mar	Mar	1 unit of Split type Airconditioning Unit purchased (1 HP)	GF			35,000.00	35,000.00							
	Sub - Total					GF	768,016.00	295,407.00	93,000.00	1,156,423.00							
3000	SOCIAL SERVICES SECTOR																
3000-1	Social Welfare Services																
3000-1-1	Purchase of Lot for the Relocation of Informal Settlers	Barangay	July	Sep	1 lot purchased for the relocation of evacuation center	20% DF Mun. 20% DF Brgy			(200,000.00)	(200,000.00)							
3000-1-2	Installation of P.E Pipes SDR-11 #2 & Fittings (Sitio Centro II & III)	Barangay	Apr	June	20 rolls of P.E pipes and all necessary fittings installed	20% DF Brgy			324,859.00	324,859.00							
3000-2	Peace and Order Services																
3000-2-1	Honorarium of Chief Tanod	Barangay	Jan	Dec	Honorarium Of Chief Tanod Paid	GF	10,272.00			10,272.00							
3000-2-2	Honorarium of Barangay Tanod	Barangay	Jan	Dec	Honorarium of 10 of Barangay Tanod Paid	GF	77,544.00			77,544.00							
3000-2-3	Honorarium of Lupong Tagapamayapa	Barangay	Jan	Dec	Honorarium of 5 Lupong Tagapamayapa Paid	GF	18,840.00			18,840.00							
3000-2-4	Honorarium of Barangay Human Rights Action Officer	Barangay	Jan	Dec	Honorarium of Barangay Human Rights Action Officer Paid	GF	6,300.00			6,300.00							
3000-2-5	Other Supplies Expenses	Barangay	Jan	Dec	All necessary other supplies purchased	GF		2,000.00		2,000.00							



MUNICIPALITY OF PINAMALAYAN
BARANGAY PAMBISAN MALAKI
ANNUAL INVESTMENT PROGRAM (AIP) 2018



AIP Summ.

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRM	GAD	SC & PWD	AIDS
3000-3	Health and Nutrition Program																
3000-3-1	Honorarium of Barangay Health Worker	Barangay	Jan	Dec	Honorarium of 11 Barangay Health Workers Paid	GF	67,716.00			67,716.00							
3000-3-2	Repair & Maintenance of Health Center	Barangay	Jan	Dec	All necessary repaired & maintained	GF		1,500.00		1,500.00							
3000-4	Day Care Services																
3000-4-1	Honorarium of Day Care Worker	Barangay	Jan	Dec	Honorarium Of Day Care Worker Paid	GF	22,380.00			22,380.00							
3000-4-2	Maintenance of Day Care Center Building	Barangay	Jan	Dec	All necessary repaired & maintained of Day Care Center	GF		2,000.00		2,000.00							
3000-5	Youth and Development																
3000-5-1	Anti Drug Abuse Campaign	Barangay	Apr	Apr	Symposium on Anti Drug Abuse conducted	SK		14,676.20		14,676.20							
3000-5-2	Capacity Building																
3000-5-2-1	Leadership Training/Youth Camp Program																
3000-5-2-1-1	Trainings and Seminar				All necessary trainings & seminar attended	SK		20,000.00		20,000.00							
3000-6	Employability Skills Training	Barangay	Jan	Dec													
3000-6-1	Tesda Training	Barangay			All necessary training equipment for TESDA training purchased	SK		15,302.80		15,302.80							
3000-7	Out of School Youth program																
3000-7-1	Linggo ng Kabataan		Oct	Oct	Linggo ng Kabataan attended	SK		5,000.00		5,000.00							
3000-8	Socio Cultural and Sports Development																
3000-8-1	Purchase of Sports Equipment	Barangay	April	May	Basketball ball, volleyball ball, Whistle & badminton set purchased	SK		15,000.00		15,000.00							
3000-8-1-2	Sports Development Activities	Barangay	April	May	All necessary sports activities conducted	SK		50,000.00		50,000.00							
3000-9	Other Similar Youth-Related Development Programs and Project																
3000-9-1	Establishment of Sangguniang Kabataan Office	Barangay	Apr	May	Sangguniang Kabataan office established 4x6 sqm)	SK			20,500.00	20,500.00							
3000-9-2	Repair and Maintenance of I.T equipment	Barangay	Jan	Dec	1 unit of computer repaired & maintained	SK		5,000.00		5,000.00							
3000-9-3	SK Election Expenses	Barangay	May	May	All necessary SK election expenses paid	SK		12,000.00		12,000.00							
3000-9-4	Fabrication of Material Recovery Facility	Barangay	Mar	Mar	2 units of material facility recovery fabricated	SK			50,000.00	50,000.00							
3000-9-5	Clean & Green Program	Barangay	Mar	May	Vegetation and Control conducted	SK		15,000.00		15,000.00							
3000-10	Gender and Development																
3000-10-1	Installation of Steel Window Grills & Doors of Senior Citizen's Office	Barangay	Apr	May	3 units of window grills & 2 units of steel door purchased	GAD			35,000.00	35,000.00							
3000-10-2	Purchase of Wheel Chair	Barangay	Apr	May	1 unit of wheelchair purchased	GAD			20,000.00	20,000.00							



MUNICIPALITY OF PINAMALAYAN
BARANGAY PAMBISAN MALAKI
ANNUAL INVESTMENT PROGRAM (AIP) 2018



AIP Summ.

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs (in thousand pesos)		Typology Code	Amount of PPAs (in thousand pesos)			
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS
3000-10-3	Purchase of Medicine	Barangay	Apr	May	All necessary over the counter Medicines Purchased	GAD		35,000.00		35,000.00							
3000-10-4	Livelihood Program-Hog Dispersal	Barangay	Apr	May	2 piglets dispersed	GAD			11,240.00	11,240.00							
3000-10-5	Supplemental Feeding	Barangay	Apr	May	30 malnourished children benefited	GAD		10,000.00		10,000.00							
	Sub - Total																
						20% DF			100,000.00	100,000.00							
						GF	203,052.00	5,500.00		208,552.00							
						SK Fund		151,979.00	70,500.00	222,479.00							
						GAD		45,000.00	66,240.00	111,240.00							
9000	OTHER SERVICES SECTOR																
9000-1	Barangay Disaster Risk Reduction Management Program																
9000-1-1	Disaster Preparedness																
9000-1-1-1	Purchase of Siren	Barangay	Apr	Apr	1 unit of Siren purchased	BDRRMF											
9000-1-1-2	Purchase of Handheld Radio	Barangay	Mar	Mar	5 units of handheld radio purchased	BDRRMF			35,000.00	35,000.00							
9000-1-1-3	Purchase of Raincoat	Barangay	Mar	Mar	20 pcs. Of raincoats purchased	BDRRMF			27,000.00	27,000.00							
9000-1-1-4	Purchase of Flashlights	Barangay	Mar	Mar	10 units of flashlights purchased	BDRRMF			10,868.00	10,868.00							
9000-1-2	Disaster Response								5,000.00	5,000.00							
9000-1-2-1	Provision of relief goods	Barangay	Jan	Dec	All necessary relief goods provided	BDRRMF		22,217.00		22,217.00							
9000-1-3	Disaster Rehabilitation & Recovery																
9000-1-3-1	Purchase of Nipa shingles ang nails	Barangay	Jan	Dec	All necessary materilas distributed	BDRRMF		11,155.00		11,155.00							
	Sub - Total																
	TOTAL					BDRRMF		33,372.00	77,868.00	111,240.00							
						20% DF			424,859.00	424,859.00							
						GF	971,068.00	290,907.00	93,000.00	1,354,975.00							
						SK Fund		151,979.00	70,500.00	222,479.00							
						GAD		45,000.00	66,240.00	111,240.00							
	GRAND TOTAL					BDRRMF		33,372.00	77,868.00	111,240.00							
										2,224,793.00							

Prepared by:

Avilina L. Pedraza
AVILINA L. PEDRAZA
Barangay Secretary

Noted by:

Kagawad Lucena B. Salvacion
KAGAWAD LUCENA B. SALVACION
Chairman Comm. On Approp.

Attested by:

Loreto E. Flores
LORETO E. FLORES
Punong Barangay