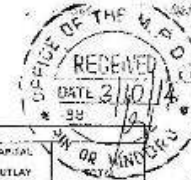




CY 2014 Annual Investment Program
By Program/Project/Activity by Sector
As of January-December 2014



AP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	Implementing OFFICE/ DEPARTMENT	SCHEDULE OF		EXPECTED OUTPUT Performance Indicator	Targets	FUNDING SOURCE	AMOUNT		
			Starting DATE	Completion DATE				PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY (ml)
1000-1-1	HONORARIUM OF PUNONG BARANGAY	BARANGAY	JANUARY	DECEMBER	Honorarium of Punong Barangay paid	1	GF	50,744.00		50,744.00
1000-1-2	HONORARIUM OF SB MEMBERS	BARANGAY	JANUARY	DECEMBER	Honorarium of SB Members paid	7	GF	236,375.00		236,375.00
1000-1-3	HONORARIUM OF SK CHAIRMAN	BARANGAY	JANUARY	DECEMBER	Honorarium of SK Chairman	1	GF	33,768.00		33,768.00
1000-1-4	HONORARIUM OF BARANGAY SECRETARY	BARANGAY	JANUARY	DECEMBER	Honorarium of Barangay Secretary	1	GF	33,768.00		33,768.00
1000-1-5	HONORARIUM OF BARANGAY TREASURER	BARANGAY	JANUARY	DECEMBER	Honorarium of Barangay Treasurer	2	GF	6,050.00		6,050.00
1000-1-6	HONORARIUM OF BARANGAY UTILITY	BARANGAY	JANUARY	DECEMBER	Honorarium of Utility paid	1	GF	55,000.00		55,000.00
1000-1-7	CASH GIFT	BARANGAY	JANUARY	DECEMBER	Cash gift paid	1	GF	13,800.00		13,800.00
1000-1-8	PHILHEALTH INSURANCE	BARANGAY	JANUARY	DECEMBER	Philhealth paid	1	GF	32,877.00		32,877.00
1000-1-9	YEAR END BONUS	BARANGAY	JANUARY	DECEMBER	Year End Bonus paid	1	GF			
	MAINTENANCE AND OTHER OPERATING									
1000-2-1	TRAVELING EXPENSES	BARANGAY	JANUARY	DECEMBER	Other Travel Made	100% paid	GF		30,000.00	30,000.00
1000-2-2	TRAINING & SEMINAR	BARANGAY	JANUARY	DECEMBER	Training & Seminar conducted	100% paid	GF		16,000.00	16,000.00
1000-2-3	ELECTRICITY EXPENSE	BARANGAY	JANUARY	DECEMBER	Electricity Expenses paid	12 981.5	GF		50,000.00	50,000.00
1000-2-4	MEDICAL BENEFITS	BARANGAY	JANUARY	DECEMBER	11 members benefited	100% paid	GF		5,000.00	5,000.00
1000-2-5	2% Discretionary Fund	BARANGAY	JANUARY	DECEMBER	Discretionary Fund Paid	100% paid	GF		543.72	543.72
1000-2-6	OFFICE SUPPLIES	BARANGAY	JANUARY	DECEMBER	Supplies and Materials procured	100% paid	GF		30,000.00	30,000.00
1000-2-7	MAINTENANCE OF MOTOR VEHICLE	BARANGAY	JANUARY	DECEMBER	1 Motor Vehicle Maintained	2 units	GF		15,000.00	15,000.00
1000-2-8	REGISTRATION OF MOTOR VEHICLE	BARANGAY	JANUARY	DECEMBER	Motor Vehicle Registered	2 units	GF		8,000.00	8,000.00
1000-2-9	2% ANNUAL DUES	BARANGAY	JANUARY	DECEMBER	ANNUAL DUES Paid	100% paid	GF		2,000.00	2,000.00
1000-2-10	CDP FUND	BARANGAY	JANUARY	DECEMBER	CDP FUND	2	GF		2,500.00	2,500.00
1000-2-11	FIDELITY FUND	BARANGAY	JANUARY	DECEMBER	Fidelity Fund paid	2	GF			
	HEALTH AND REHABILITATION SERVICES									
1000-3-1	HONORARIUM OF B-RAO	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF B-RAO PAID	11		75,332.00		75,332.00
1000-3-2	MAINTENANCE OF B-RAO	BARANGAY	JANUARY	DECEMBER	MAINTENANCE OF B-RAO PAID	10			1,500.00	1,500.00
1000-3-3	DAY CARE SERVICES	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF DAY PAID	1		15,388.00		15,388.00
1000-3-4	MAINTENANCE OF DAY CARE WORKER	BARANGAY	JANUARY	DECEMBER	MAINTENANCE OF DAY CARE WORKER PAID	1			1,500.00	1,500.00
	PEACE AND ORDER SERVICES									
1000-4-1	HONORARIUM OF CHIEF TANDU	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF CHIEF TANDU	1		7,020.00		7,020.00
1000-4-2	HONORARIUM OF TANDU	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF TANDU	8		53,025.00		53,025.00
1000-4-3	MAINTENANCE OF PEACE & ORDER	BARANGAY	JANUARY	DECEMBER	MAINTENANCE OF TANDU PAID	100% PAID			1,000.00	1,000.00
1000-4-4	LUPONG TAGAPAMAYAPA	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF LUPONG TAGAPAMAYAPA	100% PAID		25,000.00		25,000.00
1000-4-5	HONORARIUM OF BRGY. JUSTICE	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF BRGY.	100% PAID		4,000.00		4,000.00
1000-4-6	HONORARIUM OF B-RAO	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF B-RAO					
	SPECIAL PURPOSE APPROPRIATION									
1000-5-1	IMPLEMENTATION OF 20% OF FUNDS									
1000-5-2	CONSTRUCTION OF OPEN CANAL	BARANGAY	JANUARY	DECEMBER	OPEN CANAL CONSTRUCTED	800 meters	GF/DR			70,000.00
1000-5-3	REHABILITATION OF MULTI PURPOSE HALL	BARANGAY	JANUARY	DECEMBER	REHABILITATION OF MULTI PURPOSE HALL	800 sqm	20% OF			105,616.00



MUNICIPALITY OF MARIKINA CITY OFFICE OF THE BARANGAY SECRETARY IMPLEMENTATION OF 10% FUND									
1000-5-1	A. GENERAL BUDGET	BARANGAY	JANUARY	DECEMBER	MAINTAINED CLEARLINESS	7 511.00	10% SK	13,370.84	13,370.84
1000-5-2	B. LIVELIHOOD	BARANGAY	JANUARY	DECEMBER	TESTA TRAINING CONDUCTED	20	10% SK	13,370.84	13,370.84
1000-5-3	C. CAPABILITY TRAINING	BARANGAY	JANUARY	DECEMBER	TRAINING/SEMINAR CONDUCTED	3	10% SK	13,370.84	13,370.84
1000-5-4	D. ANTI-DRUG ABUSE CAMPAIGN	BARANGAY	JANUARY	DECEMBER	SPORTS LEAGUE PAID	4	10% SK	13,370.84	13,370.84
1000-5-5	E. SPORTS LEAGUE	BARANGAY	JANUARY	DECEMBER	COMPUTER MAINTAINED	2	10% SK	20,000.00	20,000.00
1000-5-6	F. MAINT. OF COMPUTER & EQUIPMENT	BARANGAY	JANUARY	DECEMBER	UNK. PAID	1	10% SK	5,000.00	5,000.00
1000-5-7	G. LINKING KAGATAAN (LINK)	BARANGAY	JANUARY	DECEMBER	SOUND SYSTEM/ILLUM. MAINTAINED	1	10% SK	5,000.00	5,000.00
1000-5-8	H. MAINT. OF DOCK/SOUND SYSTEM	BARANGAY	JANUARY	DECEMBER	TRAINING/SEMINAR CONDUCTED	1	10% SK	5,000.00	5,000.00
1000-5-9	I. TRAINING & SEMINAR	BARANGAY	JANUARY	DECEMBER	FIBER GLASS INSTALLATION	1	10% SK	5,000.00	5,000.00
1000-5-10	J. INSTALLATION OF FIBER GLASS BOARD	BARANGAY	JANUARY	DECEMBER	OTHER EXPENSES PAID	1	10% SK	5,000.00	5,000.00
1000-5-11	K. OTHER EXPENSES	BARANGAY	JANUARY	DECEMBER	ANNUAL DUES PAID	1	10% SK	5,000.00	5,000.00
1000-5-12	L. ANNUAL DUES	BARANGAY	JANUARY	DECEMBER					
IMPLEMENTATION PROJECT FOR UNIFORMED EVENT									
1000-5-1	TRAINING OF BDRMC	BARANGAY	JANUARY	DECEMBER	BDRMC Training conducted	once a year	BDRMC FUND	15,000.00	15,000.00
1000-5-2	PURCHASE OF CHAINSAW	BARANGAY	JANUARY	DECEMBER	Rescue Equipment purchased	Chain saw PAID	BDRMC FUND	20,000.00	20,000.00
1000-5-3	PURCHASE OF ALADIN	BARANGAY	JANUARY	DECEMBER	Rescue Equipment purchased	1 unit	BDRMC FUND	3,500.00	3,500.00
1000-5-4	PURCHASE OF RELIEF GOODS	BARANGAY	JANUARY	DECEMBER	RELIEF GOODS purchased	As needed items	BDRMC FUND	13,287.84	13,287.84
BDRMC - 20% OF 5%									
PORT DISASTER PREPAREDNESS ACTIVITIES									
1000-5-5	PURCHASE OF RELIEF GOODS	BARANGAY	JANUARY	DECEMBER	RELIEF GOODS purchased	As needed items	BDRMC FUND	15,000.00	15,000.00
1000-5-6	PURCHASE OF CONSTRUCTION MATERIALS	BARANGAY	JANUARY	DECEMBER	CONSTRUCTION MATERIALS AS PAID	Construction PAID	BDRMC FUND	4,055.26	4,055.26
1000-5-7	ROAD PROGRAM ACTIVITIES & SERVICES (MAGAD)								
GENERAL PUBLIC SERVICES									
1000-7-1	PURCHASE of Service Oxygen Cylinder	BARANGAY	JANUARY	DECEMBER	Oxygen Purchased	1	SYGAD	10,654.76	10,654.76
1000-7-2	Purchase of Medicines	BARANGAY	JANUARY	DECEMBER	Medicines purchased	As needed medicines	SYGAD	35,000.00	35,000.00
SOCIAL SERVICES									
1000-7-3	Purchase of Medical Equipments (medical Oxygen Tank)	BARANGAY	JANUARY	DECEMBER	Medical Oxygen Tank purchased	1 unit	SYGAD	21,000.00	21,000.00
GRAND TOTAL:								651,447.00	1,337,894.00

Prepared by:

ARLINA L. PEDRASA
Barangay Secretary

ROMEL F. MONTAÑA-Hrgy. Kagawad
Chairman Committee on Appropriation

Approved by:

RENANTE L. MONTAÑA
Barangay Captain



MUNICIPALITY GOVERNMENT OF PINAMALAYAN
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

DEPARTMENT/OFFICE: BARANGAY PAMBISAN AYALAK

PROGRAM/ACTIVITY/PROJEC.	IMPLEMENTING OFFICE/DEPARTMENT		EXPECTED OUTPUTS			F.F.S. OR R.C.E.	SCHEDULE OF IMPLEMENTATION/COST (000)					
	LEAD	SUPPORT	2014	2015	2016		2014	2015	2016	TOTAL CO		
											(1)	(2)
DEVELOPMENT PROJECTS												
Completion of Road	Barangay	Prov'l Mun.	200 meters sitio molasin	200 meters sitio molasin		FFS	100,000	100,000			200,000	
Construction of Flower Box/Garden	Barangay		7cmx3cm 2 box Bemonc	7cmx3cm 2 box Bemonc		FFS	10,000	10,000			20,000	
Construction of Drainage Canal	Barangay	Prov'l Mun.	200 meters sitio Centro I	80 meters sitio Centro II	80 meters sitio Centro II	FFS	300,000	100,000	100,000		500,000	
Construction of Cover Court	Barangay	Prov'l Mun.	18X31m flooring & Post	Steel trash & Roofing	Finishing & paintings	FFS	1,500,000	500,000	500,000		2,500,000	
Construction of Agriculture Hall	Barangay	Prov'l Mun.	7x6 meters-construct	Finishing & Paintings		FFS	75,000	75,000			150,000	
Construction of Nutrition Post	Barangay	Prov'l Mun.	2x3 meters-construct	Finishing & Paintings		FFS	75,000	25,000			100,000	
Construction of Removable Jail	Barangay	Prov'l Mun.	7x6 meters-construct	Finishing & Paintings		FFS	100,000	50,000			150,000	
Construction of Basketball Court Fences	Barangay	Prov'l Mun.	10x15meters-construct	Finishing & Paintings		FFS	500,000	500,000	500,000		1,500,000	
Const. of Pambisan NHS Cover Court	Barangay	Nat'l Prov'l	18mx31m Roofing & Post	Steel trash & Roofing	Finishing & paintings	FFS	100,000	100,000			200,000	
Construction of MASMES Fence	Barangay	Prov'l Mun.	10x15meters-construct	Finishing & Paintings		FFS	50,000	50,000			100,000	
Improv't of Brgy. Hall/Health Center	Barangay	Prov'l Mun.	Painting of Brgy. Hall	Painting of Health Center		FFS	100,000	100,000			200,000	
Improv't of Evacuation Center	Barangay	Prov'l Mun.	4x10m tiles-construct	Painting & Finishing		FFS	200,000	200,000	100,000		500,000	
Improv't of SK Hall/Session Hall	Barangay	Prov'l Mun.	2x3m Painting of SK Hall	2x3m Painting Session Hall	Finishing & paintings	FFS	20,000	20,000			40,000	
Improv't of Brgy. Police-Post	Barangay	Prov'l Mun.	3x6m tiles-construct	Finishing & paintings		FFS	20,000				20,000	
Improv't of Brgy. Talipapa Market	Barangay		Finishing & Painting			FFS	15,000	15,000			30,000	
Improv't of Day Care Center	Barangay	Prov'l Mun.	4x9m tiles-construct	Finishing & paintings		FFS	14,000	10,000			24,000	
Improv't of Brgy. Boundary Marker	Barangay	Prov'l Mun.	14 feet-paintings	Finishing & paintings		FFS	70,000	30,000			100,000	
Improv't of Lying-In (Bemonc)	Barangay	Prov'l Mun.	2mx3m construct waiting area	Finishing & paintings		FFS	20,000				20,000	
Improv't of Senior Citizen Office	Barangay	Prov'l Mun.	2x3m tiles & paintings	SB Office paintings		FFS	30,000	20,000			50,000	
Improv't of Brgy. Police/SB Office	Barangay	Prov'l Mun.	3x6m tiles & paintings police	200m Re-gravelling site area	200m Re-gravelling site area	FFS	100,000	100,000	100,000		300,000	
Re-gravelling of Farm to market Road	Barangay	Prov'l Mun.	200m Re-gravelling site area			FFS	30,000				30,000	
Acquisition of Table Glass	Barangay	Prov'l Mun.	74"36cm. 11 tables	Computer printer, ink, etc		FFS	50,000	50,000			100,000	
Acquisition of IT Equipment Complete set typewriter	Barangay	Prov'l Mun.	Complete set of accessories computer, one hand radio, etc	Mountain bike/cycling supplies		FFS	7,500				7,500	
Acquisition of Barangay Tanod/Utility Bike	Barangay					FFS	100,000				100,000	
Acquisition of Brgy. Patrol Tricycle (Vehicle)	Barangay	Prov'l Mun.	Motor w/ sidacar			FFS	30,000				30,000	
Acquisition of Complete set of water tank	Barangay	Prov'l Mun.	Best Tank Installed			FFS	20,000	20,000			40,000	
Acquisition of Rescue Equipment	Barangay	Prov'l Mun.	Axe, boat, radio transistor	Spine board, megaphone, etc		FFS	50,000	50,000			100,000	
Acquisition of Generator/Chainsaw	Barangay	Prov'l Mun.	World Kubota DMS generator	Honda Chainsaw								



Acquisition of Medical Equipment	Barangay	Prov'l Mun.	Oxygen, nebulizer, blood test, blood pressure			FFS	30,000.			30,000.0
Acquisition of Brgy. Health Center	Barangay	Prov'l Mun.	18 windows	18 windows		FFS	200,000.	100,000.		200,000.0
Acquisition of Plastic/Wooden Furniture	Barangay		11 pcs. Office chairs			FFS	35,000.			35,000.0
Acquisition of Complete set of 6x9 ft. Steel & manta 3x4m	Barangay	Prov'l Mun.	Steel & manta 3x4m	Steel & manta 3x4m		FFS	50,000.	50,000.		100,000.0
Acquisition of Complete set of 6x9 ft. First aid for pregnant	Barangay	Prov'l Mun.	First aid for pregnant	First aid for pregnant		FFS	25,000.	25,000.		50,000.0
Acquisition of Brgy. Officials Uniform	Barangay		Barong & T-shirt w/ collar	Barong & T-shirt w/ collar		FFS	20,000.	20,000.		40,000.0
Acquisition of Curtain & Curtain Rod	Barangay		6m cloth/curtain rod	6m cloth/curtain rod		FFS	10,000.	10,000.		20,000.0
Acquisition of Book shelves	Barangay		4 pcs. 6x3 feet bookshelves			FFS	40,000.			40,000.0
Acquisition of Office tables	Barangay		5 pcs. 3x2 feet tables			FFS	50,000.			50,000.0
Installation of Street lights	Barangay	Prov'l Mun.	10 post in Centro I	10 post in Centro II & Awang		FFS	100,000.	100,000.		200,000.0
Installation of Fiber glass board & Ring	Barangay	Prov'l Mun.	1 set 5x5 feet fiber glass board board/ring in Sitio Camansihan	1 set 5x5 feet fiber glass board board/ring in Sitio Centro II		FFS	65,000.	65,000.		130,000.0
Installation of Water Source	Barangay	Prov'l Mun.	150 meter sitio Centro II	150 meter sitio Centro II	150 meter sitio Camansihan	FFS	500,000.	500,000.	500,000.	1,500,000.0
Tiling of lying-in, Evacuation Center, Basketball court	Barangay		Tiling of lying-in, Evacuation Center	Tiling of Basketball court		FFS	100,000.	50,000.		150,000.0
Repair & Resealing of Road	Barangay	Prov'l Mun.	100m sitio Centro I	100m sitio Camansihan	50m sitio Berol	FFS	200,000.	200,000.	100,000.	500,000.0
Repair & Desalting of Open Canal	Barangay	Prov'l Mun.	80m sitio Centro II	80m sitio Centro I		FFS	50,000.	50,000.		100,000.0
Repair & Maintenance of Streetlight	Barangay	Prov'l Mun.	Firefly 15 watts/wire#14	Firefly 15 watts/wire#14	Firefly 15 watts/wire#14	FFS	50,000.	25,000.	25,000.	100,000.0
Repair & Maintenance of Building Structure	Barangay	Prov'l Mun.	Repair & Re-paintings	Repair & Re-paintings		FFS	50,000.	25,000.	25,000.	100,000.0
Repair & Maintenance of Basketball Court	Barangay	Prov'l Mun.	Firefly 500w/wire#14 & paintings	Firefly 500w/wire#14 & paintings	Firefly 500w/wire#14 & paintings	FFS	10,000.	10,000.	5,000.	25,000.0
Repair & Maintenance of IT Equipment	Barangay		Spare parts/wirings, etc	Spare parts/wirings, etc	Spare parts/wirings, etc	FFS	5,000.	5,000.	5,000.	15,000.0
Repair & Maintenance of Videoker	Barangay		Amplifier, vid, mic, wirings, etc	Amplifier, vid, mic, wirings, etc	Amplifier, vid, mic, wirings, etc	FFS	10,000.	5,000.	5,000.	20,000.0
Repair & Maintenance of Water Dispenser	Barangay		Spare parts/wirings, etc	Spare parts/wirings, etc	Spare parts/wirings, etc	FFS	5,000.	5,000.	5,000.	15,000.0
Repair & Maintenance of Typewriter/computer	Barangay		Printer, tape, motherboard, etc.	Printer, tape, motherboard, etc.	Printer, tape, motherboard, etc.	FFS	10,000.	10,000.	5,000.	25,000.0
Repair & Maintenance of Grass cutter	Barangay		motor/blade, spare parts, etc	motor/blade, spare parts, etc	motor/blade, spare parts, etc	FFS	5,000.	5,000.	5,000.	15,000.0
Repair & Maintenance of Motor Vehicle	Barangay		Motor, tire, fuel & lubricants	Motor, tire, fuel & lubricants	Motor, tire, fuel & lubricants	FFS	50,000.	50,000.	50,000.	150,000.0
Repair & Maintenance of Sitio Marker	Barangay		Re-paintings, repair & etc.	Re-paintings, repair & etc.	Re-paintings, repair & etc.	FFS	10,000.	5,000.	5,000.	20,000.0
Fidelity Bond Premium	Barangay		Bond premium TB & P	Bond premium TB & P	Bond premium TB & P	FFS	5,000.	5,000.	5,000.	15,000.0
Synchronized Assembly Expenses	Barangay		Snacks, supplies, etc.	Snacks, supplies, etc.	Snacks, supplies, etc.	FFS	3,000.	3,000.	3,000.	9,000.0
Sports Development Activities	Barangay	Prov'l Mun.	Basketball, volleyball, softball, board games, etc.	Basketball, volleyball, softball, board games, etc.	Basketball, volleyball, softball, board games, etc.	FFS	40,000.	30,000.	30,000.	100,000.0
Electrification of All Sitios	Barangay	Prov'l Mun.	100meters sitio San Miguel	100meters sitio Centro I	50 meters Centro II	FFS	75,000.	75,000.	50,000.	200,000.0
Fuel & Lubricants of Motor Vehicle	Barangay		Fuel & lubricants for multi-ub, ambulance & trike	Fuel & lubricants for multi-ub, ambulance & trike	Fuel & lubricants for multi-ub, ambulance & trike	FFS	10,000.	10,000.	10,000.	30,000.0
Medical Benefits of Sangguniang Barangay	Barangay		Medicine/medical, etc.	Medicine/medical, etc.	Medicine/medical, etc.	FFS	5,000.	5,000.	5,000.	15,000.0
Alkby Aral Training & Seminar	Barangay		Training/ Seminar Expenses	Training/ Seminar Expenses	Training/ Seminar Expenses	FFS	35,000.	35,000.	35,000.	105,000.0
Registration & Renewal of Motor Vehicle	Barangay		Renewal of multi-ub, ambulance & trike	Renewal of multi-ub, ambulance & trike	Renewal of multi-ub, ambulance & trike	FFS	10,000.	10,000.	10,000.	30,000.0

Prepared by:

ARILINA L. PEDRASA
Barangay Secretary

ROMEL F. MELAY
Chairman Committee on Appropriation

Approved by:

HERNANDE L. MONTAÑO
Barangay Captain



DEPARTMENT / OFFICE: Barangay Pambisan Malaki Pinamalayan, Oriental Mindoro SECTOR:

Submitted by:

Signature or Printed Name

Paranomy Secretary
Position

Dans Schmetter

