



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 019-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY PAMBISAN MALAKI, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,505,523.00.

WHEREAS, the Barangay Annual Budget of Barangay Pambisan Pambisan Malaki, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Ordinance No. 05, series of 2014 with a total appropriation of Php 1,505,523.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,319,255.90
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,314,255.90
	X	55%
55% Thereof Ceiling for PS		722,840.25
Less: PS Appropriation for 2015	711,758.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>649,758.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>73,082.25</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 05, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,505,523.00 of Barangay Pambisan Malaki, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
2. Payment of Philhealth Insurance Premium shall be in accordance with the philhealth Circular No. 011, series of 2012;
3. The appropriation under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
4. The allocation of the 10% SK Fund shall be used by the solely for youth development programs or projects until the new set of SK officials have duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
5. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
6. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

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7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations;
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this Resolution be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 22nd day of January 2015.

HON. RODOLFO M. MAGSINO
Member

HON. LEONARDO L. PEDRAZA
Member

HON. JOSEPH T. RODIL
Member

HON. ARNOLDO M. MADRID
Member

HON. JEFFREY PAUL A. UMBAO
Member

HON. NORMAN J. JACINTO
ABC President, Member

Attested:

MERLIE H. MICIANO
Leg. Staff Officer II
SB/Sec. Designate

Certified Correct:

HON. ARISTEO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

December 30, 2014

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:



We found in our preliminary review of the **Barangay General Fund Annual Budget 2015 of Barangay Pambisan Malaki**, Pinamalayan, Oriental Mindoro with an appropriation of Php 1,505,523.00 approved under Barangay Appropriation Bill No. 05 series of 2014 that its personal services appropriation has not exceeded the 55% budgetary cap limitations as shown below:

Total Income Next Preceding Year 2013	Php	1,319,255.90
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,314,255.90
	x	55%
55% Thereof Ceiling for PS		722,840.25
Less: PS Appropriation for 2015	711,758.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	649,758.00
Excess/Still Allowable for PS Appropriation	Php	73,082.25

In view of the above and as it appears that this budget has complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations, it may therefore be declared operative and in effect as of January 1, 2015, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

sh 01/19/2015



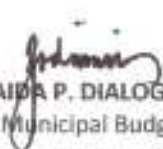
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



BRGY. PAMBISAN MALAKI

ANNUAL BUDGET 2015



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Pambisan Malaki

OFFICE OF THE PUNONG BARANGAY

TO: MS. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Oriental Mindoro

1st Endorsement

Respectfully submitted to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this Municipality the herein Appropriation Ordinance NO. 05 Annual Budget 2015 of Barangay Pambisan Malaki, Pinamalayan, Oriental Mindoro for review and appropriate action.

Thank you! And More Power.

Respectfully yours,


LORETO E. FLORES
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Pambisan Malaki

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

BARANGAY BUDGET MESSAGE

Date: October 02, 2014

The Honorable Members
Sangguniang Barangay
Barangay Development Council

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done or be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the **P1,505,523.00** budget for our FY 2015 that I am asking our Sanggunian to pass without delay and without deduction is design to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

The main rational why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods of and services we provide to our constituents to make their life easier and happier to live.

For BY 2015 the expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Plan are as follow.

MAJOR OUTPUT	PERFORMANCE INDICATOR	TARGET
ADMINISTRATIVE AND LEGISLATIVE SERVICES	Barangay Officials attended on	
	Training and Seminar	11
	Barangay Resolutions and ordinance passed	100 Resolution 20 Ordinance
DAY CARE SERVICES	Pre-school trained	27 Children
	Day Care Center maintained	1
HEALTH AND NUTRITION SERVICES	Brgy. Health Center maintained	1
	BHW supplies Procured Supplemental feeding for malnourished children provided	Uniform & Supplies 50
PEACED ORDER SERVICES	Peace and order Services maintained Peace and Order Supplies Purchased	Uniform, Supplies & etc.
20% Development Project	Installation of Water System (Sitio Anangi)	1unit
10% Sk Projects	Tesda Training Conducted	Basic Electronics
	Sports and Recreational Conducted	1
	Improvement of SK Office	1 unit
	Purchase of Laptop Comp. w/	1 set

5% BDRRMC FUND	BDRRMC Training Conducted Relief Goods Purchased Medicine Purchased Generator Purchase Purchase of Transistor Radio w/ Battery	Can goods & Rice Assorted Medicine 1 Set
5% General and advocacy Development	Improvement of SC Office Purchase of Medicine	1 Assorted

As a Public servant, I humbly stop and bow down my head to all my constituent whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge.. on the judgment day.

Thank and God Bless!



LORETO E. FLORES
 Punong Barangay



BARANGAY PAMBISAN MALAKI
Municipality of Pinamalayan
Province of Oriental Mindoro

19th

Begun and held in BARANGAY Pambisan Malaki, Pinamalayan, Oriental Mindoro on
5th day of October, 2014

BARANGAY APPROPRIATION BILL NO. 05

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay Pambisan Malaki.

Be enacted by the Sangguniang Barangay of BARANGAY PAMBISAN MALAKI
in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development fo Barangay Pambisan Malaki from January 1 to December 31, two thousand and fifteen, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGER YEAR

Share on Internal Revenue Collections	Php	1,446,523.00
Share on Real Property Tax		27,000.00
Business Tax (Stores & Retailers)		6,000.00
Misc. Taxes on Goods & Services		
Other Taxes		10,000.00
Other Specific Income		10,000.00
Subsidy from Other LGUs		6,000.00
Total Available Resources	Php	1,505,523.00



BARANGAY EXPENDITURE PROGRAM

Section II - APPROPRIATION OF FUNDS. The following sums or so much thereof as may be necessary to carry out the program shall be appropriated out of Tax Revenue and Operating and Miscellaneous Income, and any unexpected balances thereof, in the Local Treasury to the Barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintainance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		61,872.00			61,872.00
Honorarium of 7 Sangg. Barangay Member		259,980.00			259,980.00
Honorarium of Sangguniang Kabataan		37,140.00			37,140.00
Honorarium of Brgy. Secretary		37,140.00			37,140.00
Honorarium of Brgy. Treasurer		37,140.00			37,140.00
Honorarium of Utility Worker		6,660.00			6,660.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	36,106.00			36,106.00
Philhealth Premium	733	13,860.00			13,860.00
Sub- Total		544,898.00			544,898.00
Maintenace and Other Operating Expenses					
Travelling Expenses	751		35,000.00		35,000.00
Training Expenses	753		30,000.00		30,000.00
Office Supplies Expenses	755		25,000.00		25,000.00
Other Supplies	765		5,000.00		5,000.00
Electricity Expenses	767		70,000.00		70,000.00
Membership Dues and Contribution to	778		5,000.00		5,000.00
Rep. & Maint- Motor Vehicle Insurance	841		20,000.00		20,000.00
Discretionary Expenses	884		450.00		450.00
Fidelity Bond Premiums	892		5,000.00		5,000.00
Other Operating Expenses	969		7,378.00		7,378.00
Sub-total			202,828.00		202,828.00
Peace and Order Services					
Honorarium of Chief Tanod		7,716.00			7,716.00
Honorarium of Barangay Tanod Member		58,320.00			58,320.00
Honorarium of Lupon Tagapamayapa		28,320.00			28,320.00
Honorarium of BHRAD		4,740.00			4,740.00
Maintenance of Peace and Order					
- Other Supplies Expenses	765		3,000.00		3,000.00
Sub-total		99,096.00	3,000.00		102,096.00
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		50,952.00			50,952.00
Rep. & Maint. - Building (Health Center)	811		1,500.00		1,500.00
Day Care Worker					
Honorarium of Brgy. Daycare Worker		16,812.00			16,812.00
Maintenance of Day Care Center					
- Rep. & Maint. - Building (DCC)	811		1,500.00		1,500.00
Sub-total		67,764.00	3,000.00		70,764.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
A. Social Services					
Construction of Water System				289,305.00	289,305.00
Sub-total				289,305.00	289,305.00

Alfonso

Marla Amador

Shirley

Abelardo



Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Youth Development Program & Projects (10% SK Fund) 1. Capacity Building - Leadership Training Youth Camp Program a. Trainings & Seminars - Employability Skills Training a. Tesda Training 3. Out of School Youth Program a. LNK 4. Socio Cultural and Sports Development a. Sports Development Activities 5. Other Similar Youth-related Development Programs and projects a. Improvement of SK Office b. Purchase of Lap top Comp. & Printer c. Other Expenses 9 Sk Election) ANNUAL DUES d. Vegetation Control			10,000.00 15,055.00 5,000.00 35,055.00 12,375.00 3,011.00 15,056.00	15,000.00 40,000.00	10,000.00 15,055.00 5,000.00 35,055.00 15,000.00 40,000.00 12,375.00 3,011.00 15,056.00
Sub-total			95,552.00	55,000.00	150,552.00
GENDER AND ADVOCACY					
1. Improvement of SC Office (OSCA)				20,000.00	20,000.00
2. Purchase of Medicine			35,804.00		35,804.00
3. Supplemental Feeding			14,000.00		14,000.00
Sub-total			49,804.00	20,000.00	69,804.00
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% Pre-disaster (52,694.00)					
1. Training & Seminars			10,000.00		10,000.00
2. Purchase of generator				20,000.00	20,000.00
3. Purchase of transistor Radio w/ battery				5,000.00	5,000.00
4. purchase of Relief goods			17,694.00		17,694.00
Sub-total			27,694.00	25,000.00	52,694.00
30% Post Disaster					
1. Purchase of relief goods			10,000.00		10,000.00
2. Purchase of Construction materials Pawid, Nails, etc.				12,582.00	12,582.00
Sub-total			10,000.00	12,582.00	22,582.00
Total Expenditures					
Balance/Deficit		P 711,758.00	P 391,878.00	P 401,887.00	P 1,505,523.00



Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Youth Development Program/Projects (10% SK Fund) 1. Capacity Building - Leadership Training Youth Camp Program a. Trainings & Seminars - Employability Skills Training a. Tesda Training 3. Out of School Youth Program a. LNK 4. Socio Cultural and Sports Development a. Sports Development Activities 5. Other Similar Youth-related Development Programs and projects a. Improvement of SK Office b. Purchase of Lap top Comp. & Printer c. Other Expenses 9 Sk Election) ANNUAL DUES d. Vegetation Control			10,000.00 15,055.00 5,000.00 35,055.00	15,000.00 40,000.00	10,000.00 15,055.00 5,000.00 35,055.00 15,000.00 40,000.00 12,375.00 3,011.00 15,056.00
Sub-total			95,552.00	55,000.00	150,552.00
GENDER AND ADVOCACY					
1. Improvement of SC Office (OSCA)				20,000.00	20,000.00
2. Purchase of Medicine			35,804.00		35,804.00
3. Supplemental Feeding			14,000.00		14,000.00
Sub-total			49,804.00	20,000.00	69,804.00
BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
70% Pre-disaster (52,694.00)					
1. Training & Seminars			10,000.00		10,000.00
2. Purchase of generator				20,000.00	20,000.00
3. Purchase of transistor Radio w/ battery				5,000.00	5,000.00
4. purchase of Relief goods			17,694.00		17,694.00
Sub-total			27,694.00	25,000.00	52,694.00
30% Post Disaster					
1. Purchase of relief goods			10,000.00		10,000.00
2. Purchase of Construction materials Pawid, Nails, etc.				12,582.00	12,582.00
Sub-total			10,000.00	12,582.00	22,582.00
Total Expenditures					
Balance/Deficit		P 711,758.00	P 391,878.00	P 401,887.00	P 1,505,523.00

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Barangay Budget Preparation Form No. 1

CERTIFIED STATEMENT OF INCOME

Barangay: Pambisan Malaki
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year (Actual) 2013	Current Year (Estimate) 2014	Budget Year (Estimate) 2015
	1. Property Taxes			
	Share on Real Property Tax	22,532.87	27,000.00	27,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods & Services (Water system)			
	Bus. Taxes & Licenses (Store & Retailer)	295	6,000.00	6,000.00
	Misc. Taxes on Goods & Services	875		
	3. Other Taxes			
	Community Tax	5,544.06	10,000.00	10,000.00
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Rev. Collection	1,278,077.00	1,278,084.00	1,446,523.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income/ Interest Income)			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees	6,020.00		
	Other Specific Income/ Interest Income	911.97	10,000.00	10,000.00
	TOTAL	1,319,255.90	1,337,084.00	1,505,523.00

Prepared by

Certified by:

Approved by

FILIPINA A. MERCADO
Barangay Treasurer

JUDY DE GUZMAN-MORENTE Gd
Municipal Accountant

LORETO E. FLORES
Punong Barangay

INSTRUCTION:

Indicate in Column 2, 3 and 4 the actual income for the past year, the actual income for the first six(6) month and the estimated income for the second six(6) for the current year, and lastly, the estimated income for the budget year, respectively.



The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and are to be measured by performance or output indicators per MFO. This serves as the rationale for the money spent for the various services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

PROGRAM/PROJECTS/ACTIVITIES		BUDGET YEAR	
MAJOR FINAL OUTPUT		Performance Indicator	Estimated Output
Administrative And Legislative Services			
Honorarium of Punong Barangay		Hon. Of PB paid	1
Honorarium of 7 Sangg. Barangay Member		Hon. Of & SBM paid	7
Honorarium of Sangguniang Kabataan		Hon. Of SK paid	1
Honorarium of Brgy. Secretary		Hon. Of Brgy. Sec. paid	1
Honorarium of Brgy. Treasurer		Hon. Of Brgy. Treas. pd.	1
Honorarium of Utility Worker		Hon. Of Utility paid	1
Cash Gift		Cash gift paid	11
Year End Bonus		Year end bonus paid	11
Philhealth Premium			
Maintenance and Other Operating Expenses			
Travelling Expenses		Travelling Expenses paid	11 Brgy. Officials Travelled
Training Expenses		Training Expenses paid	11 Brgy. Officials Attended
Office Supplies Expenses		Office Supplies procured	Assorted
Other Supplies		Coffee, sugar etc.purchased	100%
Electricity Expenses		Electricity expense paid	4 Monthly Bills
Membership Dues and Contribution to Organizations		Membership dues paid	Once a year
Rep. & Maint- Motor Vehicle Insurance		M.vehicle/insurance maintained	1 Unit
Discretionary Expenses		Discretionary fund expense paid	100%
Fidelity Bond Premiums		Fidelity Bond premium pd.	Once a year
Other Operating Expenses		Other expense paid	100%
Peace and Order Services			
Honorarium of Chief Tanod		Hon. Of Chief Tanod paid	1
Honorarium of Barangay Tanod Member		Hon. Of B. Tanod	9 Members
Honorarium of Lupon Tagapamayapa		Hon. Of Lupon tagapamayapa	10 Members
Honorarium of BHRAO		Hon. Of BHRAO	1
Maintenance of Peace and Order			
- Other Supplies Expenses		Uniform,Flashlight etc.Purchased	100%
Health and Nutrition Services			
Honorarium of Brgy. Health Worker		Honorarium of BHW Paid	11 Members
Rep. & Maint. - Building (Health Center)		Health Center Maintained	1
Day Care Worker			
Honorarium of Brgy. Daycare Worker		Honorarium of DCW Paid	1
Maintenance of Day Care Center			
- Rep. & Maint. - Building (DCC)		DCC Maintained	1
SPECIAL PURPOSE APPROPRIATIONS			
20% Development Program			
A. Social Services			
Construction of Water System		Water System Constructed	1 Unit



Section 4. **GENERAL PROVISION.** The following policies are authorized

from operating and miscellaneous fees shall be collected at maximum collection efficiency.

Priority in the use of income shall be for budgetary requirements as mandated by local code.

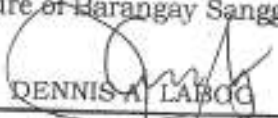
- 20% of IRA for development projects.
 - 5% for Unforeseen Events
 - 10% for Sangguniang Kabataan (SK)
 - 2% Discretionary Fund
- c. Strict compliance to the 55% Personal Services limitation shall be observed.
- d. Priority in the use of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.
- e. All procurement shall follow strictly the provisions of RA 9184.

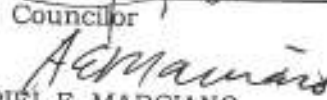
Section 5. Effectivity. This Ordinance shall take effect January 1, 2014.

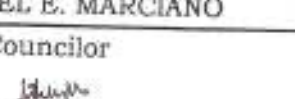
Date Promulgated: October 05, 2014

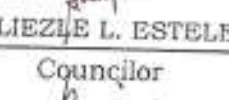
Carried Unanistically,

Name and Signature of Barangay Sanggunian Members.

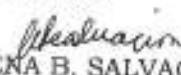

DENNIS A. LABOC
Councilor

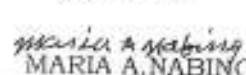

ARIEL E. MARCIANO
Councilor


LIEZLE L. ESTELEYDES
Councilor


DENIA L. MOJADO
Councilor


NORA S. SAJO
Councilor

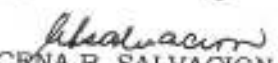

LUCENA B. SALVACION
Councilor


MARIA A. NABING
Councilor

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


VILINA L. PEDRASA
Barangay Secretary

ATTESTED:


LUCENA B. SALVACION
Chairman, Committee on Appropriation

APPROVED:

LORETO A. FLORES
Punong Barangay



Barangay Budget Preparation Form No. 02

ACTUAL INCOME AND EXPENDITURE FOR PAST YEAR (2013)

Barangay:

Municipality of Pinamalayan, Oriental Mindoro

(In 000 Pesos)

Part A. Actual Income

Beginning Balance	
Share on Internal Revenue Collections	1,278,077.00
Share on Real Property Tax	22,532.87
Business Tax (Stores & Retailers)	295.00
Share on Sand and Gravel Tax	
Share on National Wealth	
Clearance/ Cert. Fees	6,020.00
Miscellaneous Taxes on Goods & Services	875
Other Taxes/Community Tax	5,544.06
Other Specific Income/Interest Income	911.97
Subsidy from Other LGUs	5,000.00
Total Available Resources	1,319,255.90

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES				
Hon. - Punong Barangay	56,244.00			56,244.00
Hon. - 7 SBM	236,376.00			236,376.00
Hon. - SK Chairman	33,768.00			33,768.00
Hon. Brgy. Secretary	33,768.00			33,768.00
Hon. Brgy. Treasurer	33,768.00			33,768.00
Hon. - Utility Worker	6,060.00			6,060.00
Ce. lft	55,000.00			55,000.00
Philhealth Premium	13,860.00			13,860.00
Sub- Total	468,844.00			468,844.00
MAINTENANCE & OTHER OPERATING EXPENSES				
Travelling Expenses		41,580.00		41,580.00
Electricity Expenses		70,890.77		70,890.77
Supplies & Materials		31,813.00		31,813.00
Annual Dues		2,000.00		2,000.00
Fidelity Bond- PB & BT		9,642.00		9,642.00
SUB-TOTAL		155,925.77		155,925.77
DAYCARE SERVICES				
Hon. - Daycare Worker	15,288.00			15,288.00
Maint. -Daycare Center		1,500.00		1,500.00
SUB-TOTAL	15,288.00	1,500.00		16,788.00
HEALTH & NUTRITION SERVICES				
Hon. Of BHW	46,332.00			46,332.00
Maint. Of Brgy. Health Center		1,500.00		1,500.00
SUB-TOTAL	46,332.00	1,500.00		47,832.00



BBPF #2

Particulars	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
PEACE & ORDER SERVICES				
Hon. Of Chief Tanod	7,020.00			7,020.00
Hon. Of Brgy. Tanod Members	53,028.00			53,028.00
Hon. Of Lupong Tagapamayapa	25,800.00			25,800.00
Hon. Of BHRAO	4,308.00			4,308.00
Maint. Of Peace & Order		1,498.00		1,498.00
SUB-TOTAL	90,156.00	1,498.00		91,654.00
SPECIAL PURPOSE APPROPRIATION				
(20% Dev't Fund)				
1. Construction of Evacuation Center			209,213.00	209,213.00
IMPLEMENTATION OF SK PROJECTS				
Vegetation Control		12,150.00		12,150.00
Training & seminars		10,000.00		10,000.00
Sports Activity		11,500.00		11,500.00
Sports dev't Activity		17,000.00		17,000.00
Sports Equipment			5,000.00	5,000.00
Improvement of SK office			66,432.50	66,432.50
Maint. Of Videoke/ sound system		11,500.00		11,500.00
Other services		2,259.00		2,259.00
SUB-TOTAL		64,409.00	71,432.50	135,841.50
BDRRMF FUND (5% Calamity Fund)				
A. PRE- DISASTER PREPAREDNESS				
Purchase of Axe			1,000.00	1,000.00
Purchase of Flashlight			2,400.00	2,400.00
B. POST DISASTER ACT.				
Purchase of relief Goods		9,362.00		9,362.00
SUB-TOTAL		9,362.00	3,400.00	12,762.00
GENDER & ADVOCACY				
Purchase of Medicine		25,000.00		25,000.00
Purchase of Medical equipment			19,800.00	19,800.00
Purchase of Stand fan for Sc office			2,200.00	2,200.00
SUB-TOTAL		25,000.00	22,000.00	47,000.00
Total Expenditures	P 620,620.00	P 336,064.50	P 229,175.00	P 1,185,859.34
Balance/Deficit				

Prepared by:

FILIPINA A. MERCADO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

LORETO E. FLORES
Punong Barangay

INSTRUCTIONS:

- Indicate the Actual Income for the Past Year from all sources.
- Indicate the Actual expenditure for the Past by Major Final Output or Program/Project/Activity and by expenditure class (Personal Services Maintenance and other Operating Expenses and Capital Outlay).



Barangay Budget Preparation Form No.03

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR CURRENT YEAR

Barangay Pambisan Malaki
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

				ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income						
Beginning Balance				639,042.00	639,042.00	1,278,084.00
Share on Internal Revenue Collections						
Share on Real Property Tax				13,500.00	13,500.00	27,000.00
Business Tax (Stores and Retailers)				3,000.00	3,000.00	6,000.00
Share on Sand and Gravel Tax						
Share on National Wealth						
Share on EVAT						
Miscellaneous Taxes on Goods and Services						
Other Taxes/Community Tax (Etc.)				5,000.00	5,000.00	10,000.00
Other Specific Income				5,000.00	5,000.00	10,000.00
Subsidy from Other LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources				668,542.00	668,542.00	1,337,084.00
Part B. Actual Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay			
Honorarium of P. Barangay	56,244.00			28,122.00	28,122.00	56,244.00
Honorarium of 7 Kagawad	236,376.00			118,118.00	118,188.00	236,376.00
Honorarium of Sk Chairman	33,768.00			16,884.00	16,884.00	33,768.00
Honorarium of Brgy. Secretary	33,768.00			16,884.00	16,884.00	33,768.00
Honorarium of Brgy. Treas.	33,768.00			16,884.00	16,884.00	33,768.00
Honorarium of Brgy. Utility	6,060.00			3,030.00	3,030.00	6,060.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth	13,860.00			6,930.00	6,930.00	13,860.00
Year End Bonus	32,827.00			16,413.50	16,413.50	32,827.00
SUB-TOTAL	501,671.00			250,835.50	250,835.50	501,671.00
M O O E						
Travelling Expenses		30,000.00		15,000.00	15,000.00	30,000.00
Training & Seminar		15,000.00		7,500.00	7,500.00	15,000.00
Electricity Expenses		50,000.00		25,000.00	25,000.00	50,000.00
Medical Benefit		5,000.00		2,500.00	2,500.00	5,000.00
2% Discretionary Fund		543.72		271.86	271.86	543.72
Supplies & Materials		30,000.00		15,000.00	15,000.00	30,000.00
Maint. of Motor vehicle		15,000.00		7,500.00	7,500.00	15,000.00
Registrat'n of Mtr. Vehicle		6,000.00		3,000.00	3,000.00	6,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Other Expense		2,559.68		1,279.84	1,279.84	2,559.68
SUB-TOTAL		156,103.40		78,051.70	78,051.70	156,103.40
Health & Nutrition Services						
Honorarium of BHW	46,332.00			23,166.00	23,166.00	46,332.00
Maintenance of H. Center		1,500.00		750.00	750.00	1,500.00
DAYCARE SERVICES						
Honorarium of DCW	15,288.00			7,644.00	7,644.00	15,288.00
Maintenance of DCC		1,500.00		750.00	750.00	1,500.00
PEACE & ORDER SERVICES						
Hon. of Brgy. Chief Tanod	7,020.00			3,510.00	3,510.00	7,020.00
Hon. of Brgy. Tanod	53,028.00			26,514.00	26,514.00	53,028.00
Maintenance of Tanod		1,500.00		750.00	750.00	1,500.00
SUB-TOTAL	121,668.00	4,500.00		63,084.00	63,084.00	126,168.00



IMPLEMENTATION OF PROJECT						
ACTIVITIES 5 %						
GENDER AND ADVOCACY DEVELOPMENT						
Purchase of Senior Citizen Cabinet/Chair						
Purchase of Medicines	35,000.00		5,427.10	5,427.10	10854.20	
Purchase of Med'l Equip't. (Medical Oxygen Tank)		21,000.00	17,500.00	17,500.00	35,000.00	
SUB-TOTAL	35,000.00	31,854.20	33,427.10	33,427.10	66,854.20	
TOTAL EXPENDITURES	653,447.00	333,609.74	350,027.26	668,542.00	668,542.00	1,337,084.00
BALANCE / DEFICIT						

Prepared by:

FILIPINA A. MERCADO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

LORETO E. FLORES
Punong Barangay

INSTRUCTION:

- Indicate in Part A the Actual Income from the first six (6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.
- Include in Part B the actual obligations for first six (6) months (PS+MDOE+CO) and the estimate expenditures for PS, MDOE and CO for the second six (6) months, add the actual to the estimated amount to get the total.



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

Barangay Pambisan Malaki
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	1,446,523.00
Share on Real Property Tax	27,000.00
Business Tax (Stores & Retailers)	6,000.00
Share on Sand and Gravel Tax	
Miscellaneous Taxes on Goods & Services	
Other Taxes (CTC)	10,000.00
Other Specific Income	10,000.00
Subsidy from Other LGUs	6,000.00
Total Available Resources	1,505,523.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Administrative And Legislative Services					
Honorarium of Punong Barangay		61,872.00			61,872.00
Honorarium of 7 Sangg. Barangay Member		259,980.00			259,980.00
Honorarium of Sangguniang Kabataan		37,140.00			37,140.00
Honorarium of Brgy. Secretary		37,140.00			37,140.00
Honorarium of Brgy. Treasurer		37,140.00			37,140.00
Honorarium of Utility Worker		6,660.00			6,660.00
Cash Gift	724	55,000.00			55,000.00
Year End Bonus	725	36,106.00			36,106.00
Philhealth Premium	733	13,860.00			13,860.00
Sub-total		544,898.00			544,898.00
Maintenance and Other Operating Expenses					
Travelling Expenses	751		35,000.00		35,000.00
Training Expenses	753		30,000.00		30,000.00
Office Supplies Expenses	755		25,000.00		25,000.00
Other Supplies Expenses	765		5,000.00		5,000.00
Electricity Expenses	767		70,000.00		70,000.00
Membership Dues and Contribution to	778		5,000.00		5,000.00
Rep. & Maint - Motor vehicle, Insurance	841		20,000.00		20,000.00
Discretionary Expenses	884		450		450
Fidelity Bond Premiums	892		5,000.00		5,000.00
Other Maint. & Operating Expenses	969		7,378.00		7,378.00
Sub-total			202,828.00		202,828.00
Peace and Order Services					
Honorarium of Chief Tanod		7,716.00			7,716.00
Honorarium of Brgy. Tanod Member		58,320.00			58,320.00
Honorarium of Lupong Tagapamayapa		28,320.00			28,320.00
Honorarium of BHRAO		4,740.00			4,740.00
Maintenance of Peace & Order					
Other Supplies Expenses	765		3,000.00		3,000.00
Sub- total		99,096.00	3,000.00		102,096.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Health and Nutrition Services					
Honorarium of Brgy. Health Worker		50,952.00			50,952.00
Rep. & Maint. Bldg. Health Center	811		1,500.00		1,500.00
Sub- Total		50,952.00	1,500.00		52,452.00
Day Care Worker					
Honorarium of Brgy. Daycare Worker		16,812.00			16,812.00
Maintenance of Day Care Center					
Repair & Maintenance of Building (DCC)	223		1,500.00		1,500.00
Sub- Total		16,812.00	1,500.00		18,312.00
SPECIAL PURPOSE APPROPRIATIONS					
20% Development Program					
A. Social Services					
Construction of Water System (sitio Anang)				289,305.00	289,305.00
Sub- total				289,305.00	289,305.00
Youth Development Program & Projects (10% SK Fund)					
1. Capacity Building					
- Leadership Training/Youth Camp Program					
a. Trainings & Seminars			10,000.00		10,000.00
- Employability Skills Training					
a. Tesda Training			15,055.00		15,055.00
3. Out of School Youth Program					
a. LNK			5,000.00		5,000.00
4. Socio Cultural and Sports Development					
a. Sports Development Activities			35,055.00		35,055.00
5. Other Similar Youth-related Development Programs and projects					
a. Improvement of SK Office				15,000.00	15,000.00
b. Purchase of Laptop Comp. & Printer				40,000.00	40,000.00
c. Other Expenses (SK Election)			12,375.00		12,375.00
Annual Dues			3,011.00		3,011.00
d. Vegetation Control			15,056.00		15,056.00
Sub-Total			95,552.00	55,000.00	150,552.00
GENDER AND ADVOCACY					
1. Improvement of SC Office (OSCA)				20,000.00	20,000.00
2. Purchase of Medicine			35,804.00		35,804.00
3. Supplemental Feeding			14,000.00		14,000.00
Sub-Total			49,804.00	20,000.00	69,804.00



Handwritten notes:
 - Next to 'Day Care Worker': *Hand*
 - Next to 'Construction of Water System': *Marina & Naboria*
 - Next to 'Improvement of SK Office': *purge*
 - Next to 'Purchase of Medicine': *Abalua in*



Part B.

Estimated Expenditures

Program/Project/Activity

Major Final Output

Account
CodePersonal
ServicesMaintenance &
Other Operating
ExpensesCapital
Outlay

TOTAL

**BARANGAY DISASTER RISK REDUCTION
MANAGEMENT FUND (P75,276.00)**

70% Pre-disaster (52,694.00)

1. Trainings & Seminar

2. Purchase of Generator

3. Purchase of Transistor Radio w/ Battery

4. Purchase of Relief Goods

Sub-total

30% Post-Disaster (22,582.00)

1. Purchase of Relief Goods

2. Purchase of Construction Materials: Pawid, Nails

Sub-total

10,000.00

20,000.00

5,000.00

17,694.00

27,694.00

25,000.00

10,000.00

12,582.00

10,000.00

12,582.00

10,000.00

20,000.00

5,000.00

17,694.00

52,694.00

10,000.00

12,582.00

22,582.00

Total Expenditures

P

711,758.00

P

391,878.00

P

401,887.00

P

1,505,523.00

Balance/Deficit

Prepared by:

FILIPINA A. MERCADO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

LORETO E. FLORES
Punong Barangay

INSTRUCTION:

A. Indicate in Part A the Estimated Income (less beginning balance for the Budget Year)

B. Indicate in Part B the estimated expenditure by allotment class and by Program/Project/Activity or major Final Output.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Pambisan Malaki

20% DEVELOPMENT FUND

20% of IRA (P289,305.00)

SOCIAL SERVICES

- Construction of Water System P289,305.00

TOTAL P289,305.00

Certified Correct:

LORETO E. FLORES
Punong barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Pambisan Malaki

10% SK Fund

Youth development Projects & Programs

1. Capacity Building

Trainings & Seminars

P10,000.00

Employability Skills training

Tesda training

P15,055.00

Out of school youth Program

LNK

P 5,000.00

Socio Cultural & Sports Development

Sports Dev't Activities

P35,055.00

Other Similar youth related Dev't Programs & Projects

Improvement of SK Office

P15,000.00

Purchase of Laptop Computer w/ Printer

P40,000.00

Other Operating Expenses / SK Election

P12,375.00

Annual dues

P3,011.00

Vegetation control

P 15,056.00

TOTAL

P 150,552.00


DENNIS A. LABOG

Councilor/SK Task Force Chairman

Certified correct:

LORETO E. FLORES
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Pambisan Malaki

BDRRMC Fund

70% Pre- Disaster

1. Training & Seminars	P10,000.00
2. Purchase of Generator	P20,000.00
3. Purchase of Transistor Radio w/ battery	P5,000.00
4. Purchase of relief Goods	<u>P17,694.00</u>
	P52,694.00

30% Post Disaster

1. Purchase of Relief Goods	P10,000.00
2. Purchase of Construction Materials Pawid, nails, etc.	<u>P12,582.00</u>
	P22,582.00

Certified Correct:

LORETO E. FLORES
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Pambisan Malaki

Gender & Advocacy

1.Improvement of SC Office (OSCA)	P20,000.00
2.Purchase of Medicine	P35,084.00
3.Supplemental Feeding	<u>P14,000.00</u>
	P69,084.00

Certified Correct:

LORETO E. FLORES
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay Pambisan Malaki

OFFICE OF THE SANGGUNIANG BARANGAY

PLANTILLA OF BARANGAY PERSONNEL

NAMES	DESIGNATION	MONTHLY Rate-2014	10%INCREASE 2015	MONTHLY Rate-2015	ANNUAL Rate
1. LORETO E. FLORES	Brgy. Captain	4,687.00	469.00	5,156.00	61,872.00
2. DENNIS A. LABOG	Brgy. Kagawad	2,814.00	281.00	3,095.00	37,140.00
3. NORA S. SAJO	Brgy. Kagawad	2,814.00	281.00	3,095.00	37,140.00
4. ARIEL E. MARCIANO	Brgy. Kagawad	2,814.00	281.00	3,095.00	37,140.00
5. LUCENA B. SALVACION	Brgy. Kagawad	2,814.00	281.00	3,095.00	37,140.00
6. LIEZLE L. ESTELEYDES	Brgy. Kagawad	2,814.00	281.00	3,095.00	37,140.00
7. MARIA A. NABING	Brgy. Kagawad	2,814.00	281.00	3,095.00	37,140.00
8. DENIA L. MOJADO	Brgy. Kagawad	2,814.00	281.00	3,095.00	37,140.00
9. -DO-	SK-Chairman	2,814.00	281.00	3,095.00	37,140.00
10. AVILINA L. PEDRASA	Brgy. Secretary	2,814.00	281.00	3,095.00	37,140.00
11. FILIPINA A. MERCADO	Brgy. Treasurer	2,814.00	281.00	3,095.00	37,140.00
12. ROCHELLE VITTO	Brgy. Utility	505.00	50.00	555.00	6,660.00

Php 439,932.00

BARANGAY HEALTH WORKER

1. MARILYN P. OPIS	BHW	351.00	35.00	386.00	4,632.00
2. EDNA A. ARGANDA	BHW	351.00	35.00	386.00	4,632.00
3. MARISSA T. MERCADO	BHW	351.00	35.00	386.00	4,632.00
4. ARSENIA L. BRIONES	BHW	351.00	35.00	386.00	4,632.00
5. ELSIE B. BIADOY	BHW	351.00	35.00	386.00	4,632.00
6. FELICISIMA CASILAG	BHW	351.00	35.00	386.00	4,632.00
7. MARY ANN Q. ABEL	BHW	351.00	35.00	386.00	4,632.00
8. SHIELA B. VELO	BHW	351.00	35.00	386.00	4,632.00
9. ELIZABETH MACATANGAY	BHW	351.00	35.00	386.00	4,632.00
10. CRISTINA CASILAG	BHW	351.00	35.00	386.00	4,632.00
11. -DO-	BHW	351.00	35.00	386.00	4,632.00

Php 50,952.00

**BARANGAY TANOD**

1. ROSE ANNO BAYAN	Chief Tanod	585.00	58.00	643.00	7,716.00
2. RENY LICDA	Brgy. Tanod	491.00	49.00	540.00	6,480.00
3. ZALDY ZAMORA	Brgy. Tanod	491.00	49.00	540.00	6,480.00
4. RONILO ARGANDA	Brgy. Tanod	491.00	49.00	540.00	6,480.00
5. FELICULO BRIONES	Brgy. Tanod	491.00	49.00	540.00	6,480.00
6. NORBERTO SAPALARAN	Brgy. Tanod	491.00	49.00	540.00	6,480.00
7. ROSENIE CASILAG	Brgy. Tanod	491.00	49.00	540.00	6,480.00
8. ENRIQUE BRIONES	Brgy. Tanod	491.00	49.00	540.00	6,480.00
9. MARTIN BIADOY	Brgy. Tanod	491.00	49.00	540.00	6,480.00
10. DENNIS MACDON	Brgy. Tanod	491.00	49.00	540.00	6,480.00

Php 66,036.00

BARABGAY LUPON TAGAPAMAYAPA

1. GERARDO VILLANUEVA	L. Tagapamaya	215.00	21.00	236.00	2,832.00
2. HONESTO ESTELEYDES	L. Tagapamayapa	215.00	21.00	236.00	2,832.00
3. VICTOR MOJADO	L. Tagapamayapa	215.00	21.00	236.00	2,832.00
4. ALFREDO ABEL	L. Tagapamayapa	215.00	21.00	236.00	2,832.00
5. NILO PERLAS	L. Tagapamayapa	215.00	21.00	236.00	2,832.00
6. VALENTIN ESTELEYDES	L. Tagapamayapa	215.00	21.00	236.00	2,832.00
7. -DO-	L. Tagapamayapa	215.00	21.00	236.00	2,832.00
8. -DO-	L. Tagapamayapa	215.00	21.00	236.00	2,832.00
9. -DO-	L. Tagapamayapa	215.00	21.00	236.00	2,832.00
10. -DO-	L. Tagapamayapa	215.00	21.00	236.00	2,832.00

Php 28,320.00

DAY CARE WORKER

1. ANTHONETTE M. CADIAO	DCW	1,274.00	127.00	1,401.00	16,812.00
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BHRAO

1. SONIA R. CABALTERA	BHRAO	359.000	36.00	395.00	4,740.00
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PREPARED BY:

FILIPINA A. MERCADO
Barangay Treasurer

APPROVED BY:

LORETO E. FLORES
Barangay Captain



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Pambisan Malaki

TANGGAPAN NG SANGGUNIANG BARANGAY

Katitikan ng pangkaraniwang pulong Sanggunian ng Pambisan Malaki, na ginanap noong ika-20 ng Hunyo, 2014, sa kapulungang Pambarangay, sa ganap na ika-4 ng hapon.

Mga Dumalo :	Kgg. Loreto E. Flores.....	Punong Barangay
	Kgg. Dennis A. Labog	Kagawad
	Kgg. Nora S. Sajo	Kagawad
	Kgg. Ariel E. Marciano	Kagawad
	Kgg. Lucena B. Salvacion	Kagawad
	Kgg. Liezle L. Esteleydes	kagawad
	Kgg. Maria A. Nabing	Kagawad
	Kgg. Denia L. Mojado	Kagawad

RESOLUSYON Blg. 57

HANAY NG TAONG 2014

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG PAMBISAN MALAKI ANG ISINUMITE NG BRGY. DEVELOPMENT COUNCIL RESOLUSYONG BLG. 3 AY MAAPROBAHAN ANG MGA NAKAHANAY NA PROYECTO, PROGRAMA AY MAISAMA, ILAGAY SA ANNUAL INVESTMENT PLAN PARA SA TAONG 2015.

SAPAGKAT, kailangan ng Barangay Development Council na muling nagbalangkas ng mga proyekto, programa at gawain ng Task Force Development para sa taong 2015;

SAPAGKAT, SA MGA PROYECTO, PROGRAMA NG Task Force Development nakasalalay ang ikauunlad ng mga Kabataan ng Barangay sa taong 2015;

SAPAGKAT, ang proyektong binalangkas ng Barangay Development Council para sa Task Force Development ay may sapat na pondo para ito ay mapagtibay at maisama, ilagay sa Annual Investment Plan para sa taong 2015.

KUNG KAYA'T DAHIL DITO AY

IPINASIYA tulad ng pagpapasiya na PAGTIBAYIN ang kapasyahang ito na aprobahan ang isinumite na resolusyon ng Barangay Development Council sa Sanggunian Barangay na ilagay sa Annual Investment Plan ang mga nakahanay na programa ng TFD para sa taong 2015.

IPINASIYA PA RIN, na padalhan ng slip ng resolusyon ang mga tanggapan ng Pamahalaan para sa kanilang kabatiran at kaalaman.

Sa mungkahi ni Kagawad Dennis A. Labog na pinangalawahan ni Kagawad Nora S. Sajo, na sinang-ayunan ng lahat na mga Kagawad.

PINAGTIBAY NG LAHAT:

DENNIS A. LABOG
Kagawad

NORA S. SAJO
Kagawad

ARIEL E. MARCIANO
Kagawad

LUCENA B. SALVACION
Kagawad

LIEZLE L. ESTELEYDES
Kagawad

MARIA A. NABING
Kagawad

DENIA L. MOJADO
Kagawad

Pinatutunayang wasto:

AVILINA L. PEDRASA
Kalihim

Pinatotohanang ganap na pinagpasyahan:

LORETO E. FLORES
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Pambisan Malaki

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG BARANGAY PAMBISAN MALAKI, BAYAN NG PINAMALAYAN, LALAWIGAN NG SILANGANG MINDORO, NA GINANAP NOONG IKA-20 NG HUNYO GANAP NA IKA-1:00 NG HAPON SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo ;

Kgg. Loreto E. Flores	Punong Barangay
Kgg. Dennis A. Labog.....	Kagawad
Kgg. Nora S. Sajo	Kagawad
Kgg. Ariel E. Marciano	Kagawad
Kgg. Lucena B. Salvacion.....	Kagawad
Kgg. Liezle L. Esteleydes	Kagawad
Kgg. Maria A. Nabing	Kagawad
Kgg. Denia L. Mojado	Kagawad
Gng. Marilyn P. Opis.....	BHW President
Gng. Marissa T. Mercado.....	BNS
G. Honesto M. Esteleydes.....	Farmers President
G. Ronilo M. Sapungan.....	DepEd

RESOLUSYON Blg. 02
Hanay ng Taon 2014

RESOLUSYON NG PINAGTIBAY NG BDC DEVELOPMENT COUNCIL NG BARANGAY PAMBISAN MALAKI NA MAAPROBAHAN ANG ANNUAL INVESTMENT PLAN (AIP) 2015 AT BARANGAY DEVELOPMENT INVESTMENT PLAN (BDIP) SA TAONG 2015-2017.

SAPAGKAT, ang mga myembro ng Barangay Development Council (BDC) ay muling nagbalangkas ng mga programa, proyekto at ang mga gawain para sa taong 2015 hanggang 2017;

SAPAGKAT, sa mga proyektong ito ay nakasalalay ang ikaunlad ng barangay;

SAPAGKAT, ang ibang mga proyekto programa at mga gawaing binalangkas ng BDC ay walang sapat, at kami ay humihiling na matulungan upang ng mga ito'y mapondohan at maisakatuparan.

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA tulad ng dito'y PAGPAPASIYA NA MAAPROBAHAN ANG Annual Investment Plan para sa taong 2015 at Barangay Development and Investment na napapaloob sa taong 2015-2017.

IPINASIYA PA RIN, na bigyan ng sipi ng resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

Sa mungkahi ni BDC Member Honesto M. Esteleydes na pinangalawahan BDC Member Marilyn P. Ops, na sinang-ayunan ng lahat ngayong Ika-20 ng Hunyo 2014.

PINAGTIBAY NG LAHAT:

 DENNIS A. LABOG Kagawad	 NORA S. SAJO Kagawad	 ARIEL E. MARCIANO Kagawad	 LUCENA B. SALVACION Kagawad	 LIEZLE L. ESTELEYDES Kagawad	 MARIA A. NABING Kagawad
 DENIA L. MOJADO Kagawad	 MARILYN P. OPIS BHW President	 MARISSA T. MERCADO BNS	 HONESTO M. ESTELEYDES Farmers President	 RONILO M. SAPUNGAN DepEd	

Pinatutunayang wasto:

Pinatotohanang ganap na pinagpasyahan:



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Pambisan Malaki

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

Katitikang ng pangkaraniwang pulong ng Barangay Development Council ng Pambisan Malaki, na ginanap noong ika-20 ng Hunyo, 2014, sa kapulungang Pambarangay, sa ganap na ika-1 ng hapon.

Mga Dumalo ;	Kgg. Loreto E. Flores	Punong Barangay
	Kgg. Dennis A. Labog	Kagawad
	Kgg. Nora S. Sajo	Kagawad
	Kgg. Ariel E. Marciano	Kagawad
	Kgg. Lucena B. Salvacion	Kagawad
	Kgg. Liezle L. Esteleydes	Kagawad
	Kgg. Maria A. Nabing	Kagawad
	Kgg. Denia L. Mojado	Kagawad
	Gng. Marilyn P. Opis	BHW Pres.
	Gng. Marissa T. Mercado	BNS
	G. Honesto M. Esteleydes	Farmers Pres.
	G. Ronilo M. Sapungan	DepEd

Resolusyon Blg.03,S. 2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG PAMBISAN MALAKI, NA MAAPRUBAHAN ANG ISINUMITE NG TASK FORCE DEVELOPMENT COUNCIL ANG MGA NAKAHANAY NA MGA PROYEKTO ,PROGRAMA NA MAISAMA, ILAGAY SA ANNUAL INVESTMENT PLAN PARA SA TAONG 2015.

SAPAGKAT, kinakailangang pag-aralan at maaprobahan ng BDC ang mga nakahanay na proyekto,programa ng Task Force Development Council para sa taong 2015;

SAPAGKAT, sa mga proyektong ito nakasalalay ang ikauunlad ng mga Kabataan at ng Barangay;

SAPAGKAT, ang proyekto, programa at mga gawaing binalangkas ay maaprobahan at mailagay sa AIP para sa taong 2015.

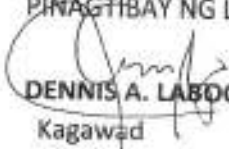
KUNG KAYA'T DAHIL DITO AY ...

IPINASIYA tulad ng pagpapasiya na PAGTIBAYIN ng Barangay Development Council ng Pambisan Malaki ay maaprobahan ang isinumte ng Task Force Development Council ang mga nakahanay na mga proyekto, programa na maisama, ilagay sa Annual Investment Plan para sa taong 2015.

IPINASIYA PA RIN, na padalhan ng sipi ng resolusyon ito ang mga Tanggapan ng Pamahalaan para sa kanilang kaalaman at kabatiran.

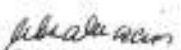
Sa mungkahi ni BDC Member Marissa T. Mercado na pagtibayin na ito ay pinangalawahan ni Kagawad Dennis A. Labog na pinangalawahan ng lahat

PINAGTIBAY NG LAHAT, ngayong ika-20 ng Hunyo, 2014.


DENNIS A. LABOG
Kagawad


NORA S. SAJO
Kagawad

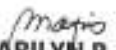

ARIEL E. MARCIANO
Kagawad

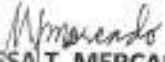

LUCENA B. SALVACION
Kagawad

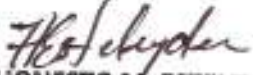

LIEZLE L. ESTELEYDES
Kagawad

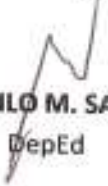

MARIA A. NABING
Kagawad


DENIA L. MOJADO
Kagawad

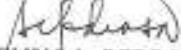

MARILYN P. OPIS
BHW Pres.


MARISSA T. MERCADO
BNS

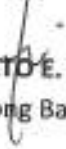

HONESTO M. ESTELEYDES
Farmers Pres.


RONILO M. SAPUNGAN
DepEd

Pinatutunayang Wasto:


AVILINA L. PEDRASA
Kalihim

Pinatutuhanang ganap na Pinagpasiyahan:


LORETO E. FLORES
Punong Barangay





Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Pambisan Malaki

TANGGAPAN NG YOUTH DEVELOPMENT TASK FORCE

Katitikan ng pangkaraniwang pulong ng Task Force Development Council ng Barangay Pambisan Malaki, na ginanap noong ika-19 ng Hunyo, 2014, sa kapulungang Pambarangay.

Mga Dumalo :	Dennis A. Labog	Kagawad/Chairman of TFD
	Vince L. Alcedo	TFD Member
	Valerie Dominguito	TFD Member
	Donnabel Cabaltera	TFD Member
	John Mark Rico	TFD Member
	Lyka Brequillo	TFD Member
	Jackylyn Sapungan	TFD Member
	John Rey Zamora	TFD Member

I. Binuksan ang pagpupulong sa ganap na ika-1 ng hapon, sinundan ng Panalangin ni TFD Member Lyka Brequillo, ang Pambansang Awit ay pinamunuan ni TFD Member Jackylyn Sapungan.

II. Pagtatalakayan :

Pinag-usapan ang tungkol sa mga proyekto, programa ng Task Force Development para sa taong 2015 linungkahi ni TFD Member Vince L. Alcedo na maglaan tayo ng pondo para sa ating Sports Activities para matutukan nating ang may angking talino sa sports ang mga Kabataan ng ating barangay;

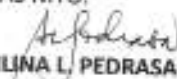
Iminungkahi ni TFD Member John Rey Zamora na tayo ay magpurchase ng mga kagamitan sa opisina ng TFD at maipaayos din ang opisina natin, Ito ay pinangalawahan ni TFD Member Donnabel Cabaltera, na sinang-ayunan ng lahat.

Iminungkahi ni TFD member John Mark Rico na maglaan tayo ng pondo para sa mga seminar tulad ng sa TESDA upang tayo ay makapaghanapbuhay kapag tayo ay nasa tamang edad na, ito ay pinangalawahan ni TFD Member Vince L. Alcedo, na sinang-ayunan ng lahat na TFD Member.

III. Iminungkahi ni TFD Member John Rey Zamora na itindig na ang pagpupulong na sinang-ayunan ng lahat na TFD Member.

IV. Natapos sa ganap na ika-3:30 ng hapon.

PINATUTUHANAN KO ANG KAWASTUAN AT KATUMPAKAN NG NASA ITAAS NITO:


AVILINA L. PEDRASA
Kalihim


VINCE L. ALCEDO
TFD Member

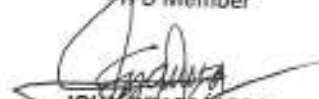

VALERIE DOMINGUITO
TFD Member


DONNABEL CABALTERA
TFD Member


JOHN MARK RICO
TFD Member


LYKA BREQUILLO
TFD Member


JACKYLYN SAPUNGAN
TFD Member


JOHN REY ZAMORA
TFD Member


DENNIS A. LABOG
Kagawad/TFD Chairman



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Pambisan Malaki

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY PAMBISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO, NA GINANAP NODNG IKA-20 NG HUNYO, 2014 SA KAPULUNGANG PAMBARANGAY.
Mga Dumalo :

Kgg. Loreto E. Flores	Punong Barangay
Kgg. Dennis A. Labog	Kagawad
Kgg. Nora S. Sajo	Kagawad
Kgg. Ariel E. Marciano	Kagawad
Kgg. Lucena B. Salvacion	Kagawad
Kgg. Liezel L. Esteleydes	Kagawad
Kgg. Maria A. Nabing	Kagawad
Kgg. Denia L. Mojado	Kagawad

RESOLUSYON Blg. 55
Hanay ng Taon 2014

RESOLUSYON NG SANGGUNIANG BARANGAY NG PAMBISAN MALAKI, NA PAGTIBAYIN ANG BARANGAY DEVELOPMENT COUNCIL (BDC) RESOLUSYONG BLG. 02 UKOL SA MGA PLANO PARA SA PAGHAHANDA SA PANAHON BAGO DUMATING ANG KALAMIDAD PARA SA TAONG 2015.

SAPAGKAT, kinakailangang muling magsanay ang mga kasapi ng Barangay Risk Reduction Management Council (BDRMC) na matukoy ang mga evacuation Center at maihanda ang mga kinakailangang kagamitan sa yugto bago pa dumating ang kalamidad;

SAPAGKAT, kinakailangang maihanda ang mga kinakailangang relief goods at mga gamut sa oras ng kagipitan;

SPAGKAT, kinakailangang maihanda ang mga ulat ng nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasalanta.

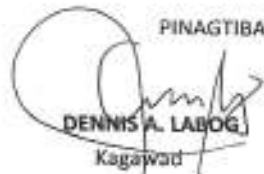
KUNG KAYA'T DAHIL DITO AY

IPINASIYA, tulad ng dito'y PAGPAPASIYA ng Sangguniang Barangay ng Pambisan Malaki na pagtibayin ang BDC Resolusyon Blg.02 ukol sa sa mga Plano para sa paghahanda at pamamahala sa panahon ng kalamidad para sa taong 2015.

IPINASIYA PA RIN, na bigyan ng sipi ng resolusyons ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

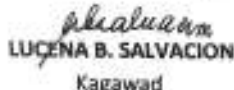
Sa mungkahi ni Kagawad Lucena B. Salvacion na pinangalawahan ni Kagawad Dennis A. Labog na sinang-ayunan ng lahat, ito ay pinagtibay ngayong ika-20 ng Hunyo 2014.

PINAGTIBAY NG LAHAT:


DENNIS A. LABOG
Kagawad


NORA S. SAJO
Kagawad


ARIEL E. MARCIANO
Kagawad


LUCENA B. SALVACION
Kagawad


LIEZEL L. ESTELEYDES
Kagawad


MARIA A. NABING
Kagawad


DENIA A. MOJADO
Kagawad

Pinatutunayang wasto:

Pinatotohanang ganap na pinagpasyahan:


AVILINA L. PEDRASA
Kalihim


LORETO E. FLORES
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Pambisan Malaki

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY PAMBISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO, NA GINANAP NOONG IKA-20 NG HUNYO, 2014 SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo ;

Kgg. Loreto E. Flores	Punong Barangay
Kgg. Dennis A. Labog.....	Kagawad
Kgg. Nora S. Sajo	Kagawad
Kgg. Ariel E. Marciano	Kagawad
Kgg. Lucena B. Salvacion.....	Kagawad
Kgg. Liezle L. Esteleydes	Kagawad
Kgg. Maria A. Nabing	Kagawad
Kgg. Denia L. Mojado	Kagawad

RESOLUSYON Blg.56
Hanay ng Taon 2014

RESOLUSYON NG SANGGUNIANG BARANGAY NA PAGTIBAYIN ANG BDC RESOLUTION BILANG-02 PARA SA ANNUAL INVESTMENT PLAN 2015 AT BARANGAY DEVELOPMENT AND INVESTMENT PLAN 2015-2017.

SAPAGKAT, kailangan ng BDC na muling magbalangkas ng mga proyekto , programa at mga gawain para sa tang 2015;

SAPAGKAT, nasa pondo ng taong 2015 nakasalalay ang mga proyekto, programa at mga gawain ng Barangay;

SAPAGKAT, ang mga proyektong binalangkas ng BDC ay para sa ikauunlad ng Barangay;

SAPAGKAT, ang ibang proyektong binalangkas ng BDC ay walang sapat na pondo at ang naming kahilingan ay mabigyan ito ng ating pamahalaan upang ito ay kanilang mapondohan.

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA tulad ng dito'y PAGPAPASYA ng Sangguniang Barangay na pagtibayin ang Barangay Development Council (BDC) Resolusyon Bilang -02 ang Annual Investment Plan (Plan) 2015 at Barangay Development and Investment Plan (BDIP) para sa taong 2015-2017.

IPINASIYA PA RIN, na bigyan ng sipi ng resolusyong ito ang mga kinauukulang tanggapan para sa kanilang kabatiran.

Sa mungkahi ni Kagawad Denia L. Mojado na pinangalawahan ni Kagawad Maria A. Nabing na sinang-ayunan ng lahat, ito ay pinagtibay ngayong ika-20 ng Hunyo 2014.

PINAGTIBAY NG LAHAT:


DENNIS A. LABOG
Kagawad

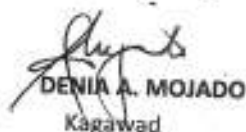

NORA S. SAJO
Kagawad


ARIEL E. MARCIANO
Kagawad


LUCENA B. SALVACION
Kagawad


LIEZLE L. ESTELEYDES
Kagawad


MARIA A. NABING
Kagawad


DENIA A. MOJADO
Kagawad

Pinatutunayang wasto:

Pinatotohanang ganap na pinagpasyahan:


AVILUNA L. PEDRASA
Kalihim


LORETO E. FLORES
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Pambisan Malaki

TANGGAPAN NG SANGGUNIANG BARANGAY

SIPI NG KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY PAMBISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO, NA GINANAP NOONG IKA-20 NG HUNYO, 2014 SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo ;

Kgg. Loreto E. Flores	Punong Barangay
Kgg. Dennis A. Labog.....	Kagawad
Kgg. Nora S. Sajo	Kagawad
Kgg. Ariel E. Marciano	Kagawad
Kgg. Lucena B. Salvacion.....	Kagawad
Kgg. Liezle L. Esteleydes	Kagawad
Kgg. Maria A. Nabing	Kagawad
Kgg. Denia L. Mojado	Kagawad

ORDINANSA BLG. 04
Hanay ng Taong 2014

RESOLUSYON NG SANGGUNIANG BARANGAY NA MAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE.

SAPAGKAT, sang-ayon sa Local Government Code Section 393 Serye Taon 1991 ang mga opisyaes ng barangay "Elected/Appointed" na tumatanggap ng honoraria ay may karapatang kumuha ng PhilHealth Insurance habang sila ay nasa serbisyo na ang pondo ay kukunin sa pondo ng pamahalaan/barangay;

SAPAGKAT, sang-ayon pa rin sa Section R.A. 7160 ang buong Sanggunian ng Barangay ay kabilang rin sa naglilingkod sa gobyerno;

SAPAGKAT, nalaan ang barangay ay naglaan ng pondo na halagang labing tatlong libo, walong daan, at animnapung piso (P 13,860.00) mula sa IRA ng barangay upang magamit ng Sangguniang Barangay para sa taunang pagbabayad ng PhilHealth.

KUNG KAYA'T DAHIL DITO ay...

IPINASIYA tulad ng dito'y PAGPAPASYA na maglaan ng pondo mula sa IRA ng barangay upang magamit ng Sangguniang Barangay para sa taunang pagbabayad ng PhilHealth.

IPINASIYA PA RIN, na bigyan ng sipi ng resolusyong ito ang mga kinauukulang tanggapn para sa kanilang kabatiran.

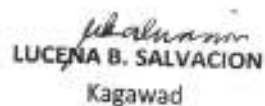
Sa mungkahi ni Kagawad Liezle L. Esteleydes na pinangalawahan ni Kagawad Dennis A. Labog na sinang-ayunan ng lahat ngayong ika-20 ng Hunyo 2014

PINAGTIBAY NG LAHAT:

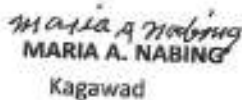

DENNIS A. LABOG
Kagawad


NORA S. SAJO
Kagawad


ARIEL E. MARCIANO
Kagawad


LUCENA B. SALVACION
Kagawad


LIEZLE L. ESTELEYDES
Kagawad


MARIA A. NABING
Kagawad


DENIA A. MOJADO
Kagawad

Pinatutunayang wasto:

Pinatotohanang ganap na pinagpasyahan:


AVILINA L. PEDRASA
Kalihim


LORETO E. FLORES
Punong Barangay