



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng PINAMALAYAN
Barangay ng PAMBISAN MALAKI



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

ANG BARANGAY NG KARANIAKANG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL -
NG BARANGAY PAMBISAN MALAKI, PINAMALAYAN SILANGANG MINDORO NA GINANAP
BUONG IKA-05 NG OKTUBRE 2013 SAHAP NA IKA-2:00 NG UMAGA SA BARAY
PILIPINAN.

UNA DEYALOG

REYNALDO L. MONTIANO.....Chairman
ROMEL P. MELIYA.....Member
LORETO E. FLORES.....Member
NORA S. SAJO.....Member
DENZA L. MOJADO.....Member
VALENTIN L. ESTELEYES.....Member
PEDRITO M. FERNANDEZ.....Member
LUCENA E. SALVACION.....Member
NIKKI ROSE ANN ESTELEYES.....Member
MARILYN P. OFIS.....NGO
MARISCA MERCADO.....NGO
MILSON MONTIANO.....NGO

KAPASIYAHAN BLG.06
Sept-2013

KAPASIYAHAN PIRAGTIK NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY -
PAMBISAN MALAKI, PINAMALAYAN SILANGANG MINDORO NA ANG ANNUAL INVESTMENT
PROGRAM (AIP) NA BINALANGKAS NG BARANGAY DEVELOPMENT COUNCIL KARA SA-
TANG 2014 AY ISAGAWA AT IPATUPAY.

SAGAGAT, ang mga binalangkas ng mga proyekto/programa/gawain
para sa taong 2014 ay malaking katulungan sa isang-
papaunlad na barangay;

SAGAGAT, ang katuparan ng kaunlaran ng isang papaunlad na
barangay ay kakasalalay sa mga proyekto/programa na
binalangkas ng Barangay Development Council;

SAGAGAT, ang mga proyekto/program/gawain na binalangkas ng
BDC ay wala pang sapat na pondo kung kayat kami ay
humihiling na datulungan upang magkaroon ng katupa-
ran tungo sa isang maunlad na barangay.

LAKIL BITO, sa mungkahi ni BDC-Mem. VALENTIN ESTELEYES na
pinangalawakan ni BDC-Member LORETO E. FLORES Na
sinanagrunan ng lehat ngayong ika-05 ng Oktubre 2013.

IFINASIYA, tulad ng ito'y buong pakakaisang PINAGPASIYAHAN -
ng lehat ng buong ng Barangay Development Council
na pagtibayin/iskatuparan ang mga binalangkas na
mga programa/proyekto/gawain ay maisata sa ANNUAL -
INVESTMENT PLAN (AIP) ng Barangay Pambisan Malaki -
para sa taong 2014.

IFINASIYA PA RIN, na biyag ng sipi ng KAPASIYAHAN ito ang
kimaunulag Tanggapan ng Pambisalan para sa kani-
loug kalaman at kabatiran.

PINAGPASIYAHAN NG LALAT: Oktubre 05, 2013

ROMEL P. MELIYA	LORETO E. FLORES	NORA S. SAJO	DENZA L. MOJADO
BDC-Member	BDC-Member	BDC-Member	BDC-Member
VALENTIN ESTELEYES	PEDRITO FERNANDEZ	LUCENA E. SALVACION	
BDC-Member	BDC-Member	BDC-Member	



[Signature]
NINA ROSE ANN L. ESTEVEZ-ES
SK-Chairwoman
BDC-Member

[Signature]
MARISSA MERCADO
NGO-BDC Member

[Signature]
MARILYN P. OPIS
NGO-BDC Member

[Signature]
NELSON MONTIANO
NGO-BDC Member

PILATOPHANSUNG KALITON

PILATOPHANSUNG KALITON NA PINAGTIRAY:

[Signature]
ARVINA L. PEDRASA
Barangay Kalitton

[Signature]
REYNALDO L. MONTIANO
Barangay Kalitton



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TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG PAGPUPULONG NG SANGGUNIANG BARANGAY NG PAMBISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-15 NG ~~SEP~~ 2013 SA GANAP NA IKA-2:00 NG HAPON SA KAPULUNANG PAMBARANGAY.

Mga Dumalo: Kgg. Renante L. Montiano Punong Barangay
Kgg. Romel F. Melaya Kagawad
Kgg. Loreto E. Flores -do-
Kgg. Nora S. Sajo -do-
Kgg. Denia L. Mojado -do-
Kgg. Valentin E. Esteleydes -do-
Kgg. Pedrito M. Hernandez -do-
Kgg. Lucena B. Salvacion -do-
Kgg. Nikki Rose Ann L. Esteleydes SK Chairwoman

RESOLUSYON Big 13
Hanay ng Taon 2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG PAMBISAN MALAKI NA MAIHANAY ANG MGA PROYEKTONG PANGKALAMIDAD NA IPINASA NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA TAONG 2014.

SAPAGKAT, kinakailangan ang pagsasagay ng mga kasapi ng BDRMC, matukoy ang Evacuation Center, at maihanda ang mga kinakailangang kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT, kailangan ding mapaghandan ang mga kinakailangang relief goods sa oras ng kasipitan;

SAPAGKAT, kailangang makapaghandan ng mga ulat sa mga nasira ng kalamidad at makabili ng mga kagamitan para sa mga nasilanta;

SAPAGKAT, kung may masyos at tamang plano ang isang barangay para sa panahon ng kalamidad ay maaagapang ang pagbubuwis ng buhay at maailigatas ang sinuman;

SAPAGKAT, sa palanong ito na binuo ng BDRMC at pinagtibay ng BDC ay nakatulong ng malaki sa panahon ng kalamidad;

KUNG KAYAT DAHIL DITO AY.....

IPINASIYA tulad ng dito'y PAGPAPASIYA na maihanay ang mga proyektong binalangkas sa pangkalamidad na ipinasa ng Barangay Development Council para sa taong 2014.

IPINASIYA PA RIN na bigyang sipi ng resolusyong ito ang kinakailangang tanggapan ng pamahalaan para sa kanilang kabatiran/kaalaman.

Sa mungkahi ni Kagawad Pedrito M. Hernandez na pinangalawahan ni Kagawad Denia L. Mojado at buong pagkakaisang pinagtibay at sinang-ayunan ng lahat.

PINAGTIBAY AT PINAGPAPASIYANG GANAP: ~~SEP~~ 15, 2013

ROMEL F. MELAYA
Kagawad

LORETO E. FLORES
Kagawad

NORA S. SAJO
Kagawad

DENIA L. MOJADO
Kagawad

VALENTIN E. ESTELEYDES
Kagawad

PEDRITO M. HERNANDEZ
Kagawad

LUCENA B. SALVACION
Kagawad

NIKKI ROSE ANN L. ESTELEYDES
SK Chairwoman

PINATUTUNAYANG WASTO:
AVILINA L. PEDRASA
Kalihim

PINATUTUNAYANG GANAP:

RENANTE L. MONTIANO
Punong Barangay



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Bayan ng Pinamalayan
Barangay Pambisan Malaki

TANGGAPAN NG SANGGUNANG BARANGAY

KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNANG BARANGAY NG PAMBISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-5 NG SEPT. 2013 GANAP NA IKA-2:00 NG HAPON SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo:	Kgg. Renante L. Montiano	Punong Barangay
	Kgg. Romel F. Melaya	Kagawad
	Kgg. Loreto E. Flores	-do-
	Kgg. Nora S. Sajo	-do-
	Kgg. Denia L. Mojado	-do-
	Kgg. Valentin E. Esteleydes	-do-
	Kgg. Pedrito M. Hernandez	-do-
	Kgg. Lucena B. Salvacion	-do-
	Kgg. Nikki Rose Ann L. Esteleydes	SK Chairwoman

Binuksan ang pagpupulong sa ganap na ika-2 ng hapon, sinimulan ang Panalangin ni Kagawad Denia L. Mojado at ang Pambansang Awit ay pinamunuan ng Kalihim, binasa ng kalihim ang katitikan ng nakaraang pagpupulong noong ika-12 ng Enero 2013.

Sinabi ng Punong Barangay na dapat na patuloy ang pagpupulong at para sa di-inaasahang kalamidad na darating sa barangay, ditto ay ating ipinatupad ang ating programa at mga gawain sa oras at pagkatapos ng kalamidad. Ayon sa Punong Barangay kinukailangang patuloy ang ating pagpapalano para sa kahandaan kung may kalamidad. Ayon kay Kagawad Valentin E. Esteleydes kung may kahandaan at preperado ang pondo para sa kalamidad ay magiging maayos ang lahat, gayundin ang mga kagamamitang pangkalamidad, na ito ang inilatag ng Barangay Development Council sa Sangguniang Barangay.

Kung kaya't iminungkahi ni Kagawad Loreto E. Flores na bigyan ng kapahintulutan at pagtibayin ang mga patuloy na mga programa at proyektong binalangkas ng BDRMC Fund at maisama sa AIP para sa nasabing pondo sa taong 2014, ito ay pinangalawahan ni Kagawad Nora S. Sajo na sinang-ayunan ng lahat.

Iminungkahi ni Kagawad Lucena B. Salvacion na itinding na ang pagpupulong na pinangalawahan ni Kagawad Denia L. Mojado na sinang-ayunan ng lahat.

Natapos ang pagpupulong sa ganap na ika-4 ng hapon.

PINATUTUNAYANG WASTO:

AVILINA L. PEDRASA
Kalihim

PINATUTUNAYANG GANAP:

RENANTE L. MONTIANO
Punong Barangay



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Barangay Pambisan Malaki

TANGGAPAN NG SANGGUNIANG BARANGAY

Sa'yembre 15, 2013
Ganap na ika-2:00PM

Mga Dumalo:

1. RENANTE L. MONTIANO.....Punong Barangay
2. ROMEL F. MELAYA.....Barangay Kagawad
3. LORITO F. FLORES.....Barangay Kagawad
4. NORA S. SAJO.....Barangay Kagawad
5. DENIA L. MOJADO.....Barangay Kagawad
6. VALENTIN E. ESTELEYDES.....Barangay Kagawad
7. PEDRITO M. HERNANDEZ.....Barangay Kagawad
8. LUCENA B. SALVACION.....Barangay Kagawad
9. NIKKI ROSE ANN L. ESTELEYDES.....SK Chairwoman

[Handwritten signatures of the nine members of the Sangguniang Barangay, corresponding to the list on the left.]

PINATUNAYANG GANAP:

[Handwritten signature of Avilina L. Pedrasa]
AVILINA L. PEDRASA
Kalihim

PINATOTOHANANG GANAP:

[Handwritten signature of Renante L. Montiano]
RENANTE L. MONTIANO
Punong Barangay



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Barangay Pambisan Malaki

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NO KARANIWANG PAOPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY NG PAMBISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-14 NG SEPTEMBER 2013, SA GANAP NA IKA-100 NG HAPON SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo: Kgg. Renante L. Montiano Punong Barangay
Kgg. Romel F. Melaya Barangay Kagawad
Kgg. Loreto E. Flores -do-
Kgg. Nora S. Sajo -do-
Kgg. Denia L. Mojado -do-
Kgg. Valentin E. Esteleydes -do-
Kgg. Pedrito M. Hernandez -do-
Kgg. Lucena B. Salvacion -do-
Kgg. Nikki Rose Ann L. Esteleydes SK Chairwoman
G. Nelson M. Montiano Farmer's President
Gng. Marilyn P. Opis BHW President
Gng. Marissa T. Mercado Brgy. Nutrition Scholar

Di-Nakadalo: G. Romilo M. Sapungan Dep-Ed Principal

RESOLUSYON Big. 09 Hanay ng Taon 2013

ISANG RESOLUSYON NG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL (BDC) NG PAMBISAN MALAKI ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA PARA SA TAONG 2014 NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC) AT NAJPAABOT SA BUMUBUO NG SANGGUNANG BARANGAY PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT, kinakailangang patuloy ang pagsasagay ng mga kasapi ng BDRRMC, matukoy ang Evacuation Center, at mathanda ang mga kinakailangang kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT, kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng kagipitan;

SAPAGKAT, kung may maayos at tamang plano ang isang barangay para sa panahon ng kalamidad ay magaganap ang pagbubuwis ng buhay at maililigtas ang sinumang mamamayan sa ating barangay;

SAPAGKAT, sa planong ito na binuo ng BDRRMC at pinagtibay ng BDC ay natulong ng malaki sa panahon ng kalamidad.

KUNG KAYA'T DAHIL DITO AY.....

IPINASIYA tulad ng dito'y PAGPAPASIYA na maliban ang mga proyektong binalangkas sa pangkalamidad na ipinasa ng BDRRMC para sa taong 2014.

IPINASIYA PA RIN na bigyang sipi ng resolusyong ito ang kinakailangang tungkapan ng pamahalaan para sa kanilang kabatiran/kaalaman.

Sa mungkahi ni BDC Member Nelson L. Montiano na pinangalawahan ni BDC Member Marissa T. Mercado na buong pagkakaisang sinang-ayunan ng lahat.

PINAGTIBAY NG LAHAT : ngayong ika-14 ng Setyembre 2013

ROMEL F. MELAYA Kagawad	LORETO E. FLORES Kagawad	NORA S. SAJO Kagawad	DENIA L. MOJADO Kagawad
VALENTIN E. ESTELEYDES Kagawad	PEDRITO M. HERNANDEZ Kagawad	LUCENA B. SALVACION Kagawad	MARISSA T. MERCADO Brgy. Nutrition Scholar
NIKKI ROSE ANN L. ESTELEYDES SK Chairwoman	MARILYN P. OPIS BHW President	NEILSON L. MONTIANO Farmer's President	RONILO M. SAPUNGAN Dep-Ed Principal

PINATUTUNAYANG WASTO:
AVILINA L. PEDRASA
Kalihim

PINATUTUNAYANG GANAP NA PINAGPASIYAHAN:
RENANTE L. MONTIANO
Punong Barangay



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TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

KATITIKAN NG PAGPUPULONG NG BARANGAY DEVELOPMENT COUNCIL NG PAMBISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-14 NG SEPT 2013, SA GANAP NA IKA-1:00 NG HAPON SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo: Kgg. Renante L. Montiano Punong Barangay
Kgg. Romel F. Melaya Barangay Kagawad
Kgg. Loreto E. Flores -do-
Kgg. Nora S. Sajo -do-
Kgg. Denia L. Mojado -do-
Kgg. Valentin E. Esteleydes -do-
Kgg. Pedrito M. Hernandez -do-
Kgg. Lucena B. Salvacion -do-
Kgg. Nikki Rose Ann L. Esteleydes SK Chairwoman
G. Nelson L. Montiano Farmer's President
Gng. Marilyn P. Opis BHW President
Gng. Marissa T. Mercado Brgy. Nutrition Scholar

Di-nakadalo G. Ronilo M. Sapungan Dep-Ed Principal

Binuksan ang pagpupulong sa isang Panalangin ni Kagawad Denia L. Mojado at ang Pambansang Awit ay pinamunuan ni BDC Member Marilyn P. Opis, binasa ng kalihim ang katitikan ng nakaraang pagpupulong ng BDC noong Enero 12, 2013.

Binasa at inisa-isang pinag-aralan ng BDC member ang patuloy na plano ng BDRRC para sa taong 2014 na ito ay makahanay ng mga proyekto/programa at gawain ukol sa kahandaan sa panahon ng kalamidad.

Dahil sa ang IRA ng barangay ay nag-increase, kaya ang pondo ay nadagdag, kanilang pinagtakayan ang mga kagamitan at pondo na nadagdag dito sa 5% BDRRC Fund at ganun din pagkatapos ng kalamidad, ang 70% ay inilaan/pinag-ayon para sa karagdagang kagamitan ang mga rescuer at training sa halagang ₱46,797.34 at 20,056.56 ay nakalaan sa relief goods ng mga evacuees kung kinakailangan.

Sa kanilang pagisa-isa ng mga plano at paglalagay ay maayos naman ang mga pinunduhang mga programa, kung kaya napagpasyahan na ito ay sinang-ayunan/pinagtibay at ipinaabot sa Sangguniang Barangay.

Iminungkahi ni BDC Member Nelson L. Montiano na ang mga nakaplanong BDRRC para sa mga proyekto/programa at gawain ay maipagpatuloy para sa kalamidad at isama sa AIP ng 2014 at ang BDRRC Fund ay magamit sa mga pinunduhang proyekto, ito ay pinangalawahan ni BDC Member Marilyn P. Opis at sinang-ayunan ng lahat.

Iminungkahi ni Kagawad Member Romel F. Melaya na itindig na ang pagpupulong na pinangalawahan ni Kagawad Member Nora S. Sajo na sinang-ayunan ng lahat.

Natapos sa ganap na ika-4 ng hapon.

PINATUTUNAYANG WASTO:

(Signature)
AVILENA L. PEDRASA
Kalihim

PINATUTUNAYANG GANAP NA PINAGPASYAHAN:

(Signature)
RENANTE L. MONTIANO
Punong Barangay



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Barangay Pambisan Malaki

BARANGAY DEVELOPMENT COUNCIL MEETING

Sept 14, 2013
Ganap na ika-1:00PM

Mea Dumalo:

1. RENANTE L. MONTIANO.....Punong Barangay
2. ROMEL F. MELAYA.....Barangay Kagawad
3. LORETO E. FLORES.....Barangay Kagawad
4. NORA S. SAJO.....Braangay Kagawad
5. DENIA L. MOJADO.....Barangay Kagawad
6. VALENTIN E. ESTELEYDES.....Barangay Kagawad
7. PEDRITO M. HERNANDEZ.....Barangay Kagawad
8. LUCENA B. SALVACION.....Braangay Kagawad
9. NIKKI ROSE ANN L. ESTELEYDES.....SK Chairwoman
10. MARILYN P. OPIS.....BHW President
11. MARISSA T. MERCADO.....Barangay Nutrition Scholar
12. RONILO M. SAPUNGAN.....Dep-Ed Principal
13. NELSON MONTIANO.....Farmer's President

[Handwritten signatures of the attendees listed in the table above]

PINATUNAYANG GANAP:

[Handwritten signature of Avilina L. Pedrasa]
AVILINA L. PEDRASA
Kalihim

PINATOTOHANANG GANAP:

[Handwritten signature of Renante L. Montiano]
RENANTE L. MONTIANO
Punong Barangay



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Barangay Pambisan Malaki

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE (BDRRMC)

KATITIKAN NG PAGPUPULONG NG BARANGAY RISK REDUCTION MANAGEMENT COMMITTEE NG PAMBIHAN MALAKI, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-14 NG SEPTEMBER, 2013 SA BAHAY PULUNGAN SA GANAP NA IKA-9:00 NG UMAGA.

Mga Dumalo:	Renante L. Montiano	Punong Barangay
	Rommel F. Melaya	Barangay Kagawad
	Loreto E. Flores	-do-
	Nora S. Sajo	-do-
	Denia L. Mojado	-do-
	Valentin E. Esteleydes	-do-
	Pedrito M. Hernandez	-do-
	Nikki Rose Ann L. Esteleydes	SK Chairwoman
	Gerardo Villanueva	Chief Tanod
	Marilyn P. Opis	BHW President
	Marissa T. Mercado	Brgy. Nutrition Scholar

Binuksan ang pagpupulong sa ganap na ika-9 ng umaga, sinimulan ng Panalangin ni kagawad Denia L. Mojado, ang Pambansang Awit ay pinamunuan ng SK Chairwoman. Binasang katitikan ang nakaraang katitikan ng BDRRMC na naganap noong Enero 12, 2013.

Nagpasalamat si kapitan sa mga miyembro ng BDRRMC sa kanilang pagtugon sa paanyaya upang magpulong muli para sa pagpapalano at paghahanda kapag may kalamidad.

Tinanong ni Kapitan kung doon sa nakaraang minutes ay may idadagdag pa, wala na silang puna dito.

Ayon kay Kapitan, ang pagpupulong na ito ay upang ating maipagpatuloy ang mga dating plano na nadagdagan pa, para sa kahandaan sa panahon ng kalamidad. Ipagpatuloy ang karagdagan ng kagamitan at iba pang kakailanganin. Ipagpatuloy ang paglalaan ng 5% BDRRMC Fund.

Ang 5% ng BDRRMC Fund para sa taong 2014 ay may kabuuang halaga na Php. 64,583.00. Nupagkasunduan muli ng lahat na ang 70% na P45,206.10 ay nakalalaan para sa karagdagan ng kagamitan ng mga rescues at nakalalaan para sa Training & Seminar; ang P19,376.90 ay nakalalaan para sa relief goods ng mga evacuees kung kinakailangan.

Iminungkahi ni BDRRMC Kagawad Rommel F. Melaya na ang begong balangkas na plano para sa kalamidad ay mapasama sa AIP-2014 at patuloy na gamitin ang 5% BDRRMC Fund sa mga proyekto /programa/gawain na napapaloob sa planong pambarangay, ito ay pinangalawahan ni BDRRMC Member Gerardo Villanueva na sinang-ayunan ng lahat.

Iminungkahi ni BDRRMC Member Marilyn P. Opis sa plano ay muling itain sa Barangay Development Council (BDC) para sa kanilang kabatiran at pagpapasiya, ito ay pinangalawahan ni BDRRMC Member Marissa T. Mercado na sinang-ayunan ng lahat.

Iminungkahi ni BDRRMC Member Gerardo Villanueva na itindig na ang pagpupulong na pinangalawahan ni BDRRMC Kagawad Pedrito M. Hernandez na sinang-ayunan ng lahat.

Natapos ang pagpupulong ganap na ika-11:30 ng umaga.

PINATUTUNAYANG WASTO:

AVILINA L. PEDRASA
Katihim

PINATUTUNAYANG GANAP:

RENANTE L. MONTIANO
Punong Barangay



Republika ng Pilipinas
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Barangay Pambisan Malaki

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE

HALAW SA KATITIKAN NG PANGKARANIWANG PAGPUPULONG NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE NG PAMBISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO NA GINANAP NOONG IKA-14 NG SEPTMBER 2013, SA GANAP NA IKA-9:00 NG UMAGA SA KAPULUNGANG PAMBARANGAY.

Mga Dumalo:

Kgg. Renante L. Montiano	Punong Barangay
Kgg. Romel F. Mclaya	Barangay Kagawad
Kgg. Loreto E. Flores	-do-
Kgg. Nora S. Sajó	-do-
Kgg. Denia L. Mojado	-do-
Kgg. Valentin E. Esteleydes	-do-
Kgg. Pedrito M. Hernandez	-do-
Kgg. Lucena B. Salvacion	-do-
Kgg. Nikki Rose Ann L. Esteleydes	SK Chairwoman
G. Gerardo Villanueva	Chief Tanod
Eng. Marilyn P. Opis	BHW President
Eng. Marissa T. Mercado	Brgy. Nutrition Scholar

RESOLUSYON Big. 21
Hanay ng Taon 2013

ISANG RESOLUSYON PINAGTIBAY NG BDRRC NG BARANGAY PAMBISAN MALAKI ANG BINALANGKAS NA PLANO PARA SA PAGHAHANDA AT PAMAMAHALA NG KALAMIDAD SA TAONG 2014 AY MAIPAABOT SA BUMUBUO NG BARANGAY DEVELOPMENT COUNCIL (BDC) PARA SA KANILANG KABATIRAN AT KAUKULANG AKSYON.

SAPAGKAT, naglaan ng pondo para sa kinakailangang pagtasanay ng mga kasapi ng BDRRC, matukoy ang evacuation center, at laging nakahanda ang mga kakailanganing kagamitan sa yugto bago dumating ang kalamidad;

SAPAGKAT, kailangan ding mapaghandaan ang mga kinakailangang relief goods sa oras ng kagipitan;

SAPAGKAT, kung may maayos at tamang plano ang isang barangay para sa panahon ng kalamidad, ay managapan ang pagbubuwis ng buhay at maililigas ang sinumang mamamayan sa ating barangay;

KUNG KAYA'T DAHIL DITO AY.....

IPINASIYA tulad ng dito'y PAGPAPASIYA na maihanay ang mga proyektong binalangkas sa pangkalamidad ay ipasa sa Barangay Development Council para sa taong 2014.

IPINASIYA PA RIN na bigyang sipi ng resolusyong ito ang kinasukulang tanggapan ng pamahalaan para sa kanilang kabatiran/kaalaman.

Sa mungkahi ni BDRRC Member Marilyn P. Opis na pinangalawahan ni BDRRC Member Valentin E. Esteleydes na buong pagkakaisang sinang-ayunan ng lahat ng bumubuo ng BDRRC.

PINAGPAPASIYAHAN AT LUBOS NA PINAGTIBAY NG LAHAT: **Septembre 24, 2013**

ROMEL F. MCLAYA Kagawad	LORETO E. FLORES Kagawad	NORA S. SAJO Kagawad	DENIA L. MOJADO Kagawad
VALENTIN E. ESTELEYDES Kagawad	PEDRITO M. HERNANDEZ Kagawad	LUCENA B. SALVACION Kagawad	
NIKKI ROSE ANN L. ESTELEYDES Sk Chairwoman	GERARDO VILLANUEVA Chief Tanod	MARILYN P. OPIS BHW President	MARISSA T. MERCADO Brgy. Nutrition Scholar

PINATUTUNAYANG WASTO:
AVILINA L. PEDRASA
Barangay Kalihim

PINATUTUNAYANG GANAP NA PINAGPAPASIYAHAN:
RENANTE L. MONTIANO
Punong Barangay



Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay Pambisan Mahaki

BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE MEETING

Sept. 14, 2013
Ganap na ika-9:00AM

Mga Dumalo:

1. RENANTE L. MONTIANO.....Punong Barangay
2. ROMEL F. MELAYA.....Barangay Kagawad
3. LORETO E. FLORES.....Barangay Kagawad
4. NORA S. SAJO.....Barangay Kagawad
5. DENIA L. MOJADO.....Barangay Kagawad
6. VALENTIN E. ESTELEYDES.....Barangay Kagawad
7. PEDRITO M. HERNANDEZ.....Barangay Kagawad
8. LUCENA H. SALVACION.....Barangay Kagawad
9. NIKKI ROSE ANN L. ESTELEYDES.....SK Chairwoman
10. GERARDO VILLANUEVA.....Chief Tanod
11. MARILYN P. OPIS.....BHW President
12. MARISSA T. MERCADO.....Barangay Nutrition Scholar

[Handwritten signatures of the attendees listed above]

PINATUNAYANG GANAP:

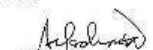
[Handwritten signature of Avilina L. Pedrasa]
AVILINA L. PEDRASA
Kalihim

PINATOTOHANANG GANAP:

[Handwritten signature of Renante L. Montiano]
RENANTE L. MONTIANO
Punong Barangay

II. Yugto sa kamatayon ng kalamidad				
A. Pagpapabilis sa mga kasapi ng Barangay Disaster Risk Reduction Management Council	BDRRMC/MDRRMC	Mabigyang babala ang mga tao hinggil sa kalamidad	Kung Kinakailangan	
B. Pagsasagay ng Evacuation Center at ang mangangalaga ng kalusugan ng mga evacuees	BDRRMC	Malihanda at malayos ang Evacuation Center	Kung Kinakailangan	
C. Paghahanda at pamamahagi ng mga relief goods at pang-first-aid tulad ng mga gamut, can goods, noodles, purified water, rice, groceries, personal needs, pawid, pako at iba pa.	BDRRMC	Mabigyang tulong ang mga nasalanta o napinsala ng kalamidad	Kung Kinakailangan	
III. Yugto pagkatapos ng Kalamidad				30% at 5%
A. Paghahanda ng mga ulat na napinsala ng kalamidad	BDRRMC	Makakuha ng mga mahahalagang impormasyon sa mga mamamayan hinggil sa kalamidad upang malsumite sa pamahalaang bayan ng Pinamalaayn	Kung Kinakailangan	20,056.26
B. Paglilinis o pagasasa-ayos ng mga naputol at mga bumagsak na puno sa mga kalsada	BDRRMC	Malinis ang mga kalsada ng dahil sa nagdaang kalamidad	Kung Kinakailangan	

Inihanda ni:


AVILINA L. PEDRASA
 Barangay Secretary

Pinagtibay:


RENANTE L. MONTIANO
 Barangay Captain

Binigyang pensin:


LUMEN G. MALABANAN
 MLGOO



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 224 - 2013

RESOLUTION APPROVING KAPASIYAHAN BLG. 104-S -2013 OF BARANGAY PAMBISAN MALAKI, PINAMALAYAN, ORIENTAL MINDORO (REALIGNMENT OF FUNDS).

WHEREAS, Kapasiyahan Blg.104,S.2013 of Barangay Pambisan Malaki, is entitled "ISANG KAPASIYAHANG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BARANGAY PAMBISAN MALAKI NA ANG BAHAGING PONDO NA NAGKAKAHALAGA NG SIYAM NA LIBONG PISO(Php 9,000.00) NA MULA SA PONDO NG ELECTRICITY AY MAIREALIGN SA GASTUSIN NG TRAVEL AT FIDELITY BOND NG BAGONG HALAL NA KAPITAN NG BARANGAY PAMBISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO"

WHEREAS, the realignment was likewise concurred by the Barangay Development Council (BDC) under Resolution No.05, S.2013 of the concerned Barangay;

WHEREAS, the Municipal Budget Officer also certified that realignment is in order and maybe given due course;

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all members present -

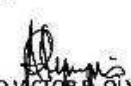
RESOLVED as it is **HEREBY RESOLVED** to approve Kapasiyahan Blg. 104, S. 2013 of Barangay Pambisan Malaki, Pinamalayan, Oriental Mindoro (realignment of funds)

ADOPTED UNANIMOUSLY this 12th day of December 2013.


HON. RODOLFO M. MAGSINO
Member


HON. ARNOLDO M. MADRID
Member


HON. JEFFERY PAUL A. UMBAO
Member


HON. ANTONIO VICTOR R. OLYMPIA



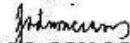
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

1ST Indorsement
December 5, 2013



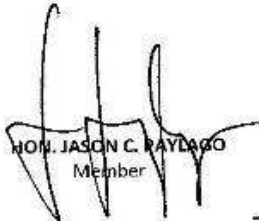
Respectfully transmitting to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro, thru the Secretary to the Sangguniang Bayan, this municipality, the herein Kapasiyahan Blg. 104-Serye ng Taong 2013 of Barangay Pambisan Malaki, Pinamalayan, Oriental Mindoro for legislative authorization and/or appropriate action.

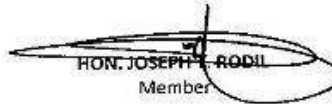

ZAIDA P. DIALOGO-MICIANO
Municipal Budget Officer

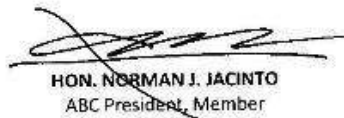


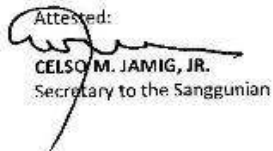
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PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan


HON. JASON C. RAYLAGO
Member


HON. JOSEPH T. RODIL
Member


HON. NORMAN J. JACINTO
ABC President, Member

Attested:

CELSO M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:


HON. ARISTO A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 090-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY PAMBISAN MALAKI, THIS MUNICIPALITY IN THE AMOUNT OF 1,337,084.00.

WHEREAS, the Barangay Annual Budget of Barangay Pambisan Malaki, Pinamlayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 04, series of 2013 with a total appropriation of Php 1,337,084.00

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,232,112.80
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2012		1,227,112.80
	X	55%
55% Thereof Ceiling for PS		674,912.04
Less: PS Appropriation for 2014		653,447.00
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus		<u>62,000.00</u> <u>591,447.00</u>
Excess/Still Allowable for PS Appropriation	Php	83,465.04

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all SB members present -

Arnoldo M. Madrid
RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 04, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,337,084.00 of Barangay Pambisan Malaki, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
 2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
 3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRC Plan of the Barangay per Republic Act 10121;
- [Signatures]*



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page two (2) of Resolution No.090-2014

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No. amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with the Budget Circular No. 2010-1;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with the Section 333 of Republic Act 7160 (a) " within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglunsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 19th day of June 2014.

HON. RODOLFO M. MAGSINO
SB Member

HON. LEONARDO L. PEDRAZA
SB Member

HON. ANTONIO VICTOR R. OLYMPIA
SB Member

HON. ARNOLDO M. MADRID
SB Member

HON. JEFFREY PAUL A. UMBAO
SB Member

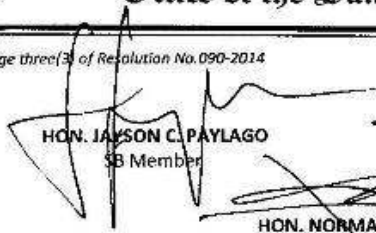
HON. ARNEL G. LABRENICA
SB Member

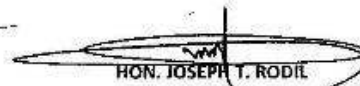


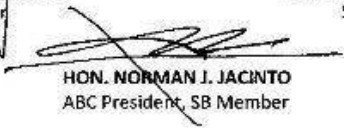
Republic of the Philippines
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Office of the Sangguniang Bayan

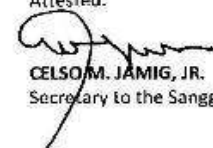
Page three(3) of Resolution No.090-2014


HON. JAYSON C. PAYLAGO
SB Member


HON. JOSEPH T. RODIL
SB Member

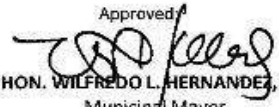

HON. NORMAN J. JACINTO
ABC President, SB Member

Attested:


CELSO M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:


HON. ARISTED A. BALDOS, JR.
Vice Mayor, Presiding Officer

Approved:

HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

May 2, 2014



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the Barangay Annual Budget of **Barangay Pambisain Malakd**, Pinamalayan, Oriental Mindoro with an appropriation of **Php 1,337,084.00** and which was approved under Barangay Appropriation Bill No. 04, series of 2013.

This budget shows that it has not exceeded the 55% budgetary cap on personal services as shown below:

Total Income Next Preceding Year 2012	Php	1,232,122.80
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,227,122.80
	x	55%
		674,912.04
55% Thereof Ceiling for PS		674,912.04
Less: PS Appropriation for 2014		653,447.00
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus		62,000.00
Excess/Still Allowable for PS Appropriation	Php	591,447.00
		83,465.04

It appears that this budget has substantially complied with the limitations and budgetary requirements of RA 7160 and other budgeting rules and regulations. This budget, may therefore be declared operative and in effect as of January 01, 2014, the date fixed in the Appropriation Bill for its effectivity subject, however, to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7150;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Disbursement and payment of Cash Gift and Year End Bonus shall be in accordance with Budget Circular No. 2010-1;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



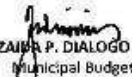
Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

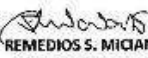
8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
9. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
10. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIRA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORIANO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAMBISAN MALAKI

OFFICE OF THE BARANGAY CAPTAIN

MRS. ZAIDA D. MICIANO
Municipal Budget Officer
Pinamalayan, Or. Mdo.



1st ENDORSEMENT

March 05, 2014

Date

Respectfully submitted to the Sangguniang Bayan of Pinamalayan, Oriental Mindoro thru Municipal Budget Officer, this municipality herein Barangay Appropriation Bill No. 04 series of 2013, Barangay Annual Budget 2014 of Barangay Pambisan Malaki, Pinamalayan, Oriental Mindoro for review and appropriate action.


RENANTE L. MONTIANO
Barangay Captain



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
Barangay PAMBISAN MALAKI

OFFICE OF THE BARANGAY DEVELOPMENT COUNCIL

BARANGAY BUDGET MESSAGE

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

October 4, 2013

Ladies and Gentlemen;

Yesterday and tomorrow are great opposites. What has been done or beundone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the Php 1,337,084.00 budget for our FY 2014 that I am asking our Sanggunlan to pass without delay and without deduction is design to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

The main rational why we exist in the barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2014 the expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Plan are as follow:

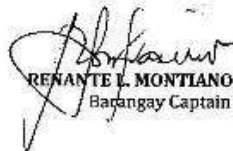
MAJOR FINAL OUTPUT	Performance Indicator	TARGET
Administrative and Legislative Services	Barangay Officials attended on Training and Seminar	11
	Barangay Resolution - Ordinance Passed	10 resolutions
	Barangay Official Attended (Lakbay Aral)	6 ordinances
Property, Plant and Equipment	Purchase of Medical Equipment Purchase of Rescue Equipment	Medical Oxygen tank - 1 Chainsaw / Aladin - 2
Day Care Services Maintenance of DCC	Day Care Center maintained Maintenance of DCC paid	Honorarium of DCC paid 1
Health and Nutrition Services Maintenance of BHC	BHW/BHC maintained Maintenance of BHC Paid	Honorarium of BHW paid 11
Peace and Order Services	Honorarium of Chief Tanod paid	1
	Honorarium of Brgy. Tanod paid	9
20% Development Project	Open Canal Constructed (Labor) Rehabilitation of Multi-purpose Hall	900 meters 6x8 lm



1% BDRRC Projects	TESDA Training conducted paid	20
	Sports and Recreational Activity conducted paid	4
	Installation Fiber glass board installed	2
5% BDRRC FUND	BDRRC Training conducted	Once a year
	Rescue equipment purchased	Chainsaw & Aladin generate
	Relief goods purchased	As need arises
5% Gender and Advocacy Development	Construction materials Purchased for rehabilitation Of damage structures	Pawid, assorted CWN, plywood
	Medicine purchased	100% paid
	Medical Equipment purchased	Medical oxygen tank - 1

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledge to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge ... on the judgment day.

Thank You and God Bless!


RENANTE L. MONTIANO
 Barangay Captain



Barangay Budget Authorization Form, No 1

BARANGAY PAMBISAN MALAKI

Municipality of Pinamalayan
Province of Oriental Mindoro

20th Regular Session

Begun and held in BARANGAY PAMBISAN MALAKI, Pinamalayan, Oriental Mindoro on 1st day of October 2013.

BARANGAY APPROPRIATION BILL NO. 4

AN ORDINANCE APPROPRIATING FUNDS FOR Barangay PAMBISAN MALAKI.

Be enacted by the Sangguniang Barangay PAMBISAN MALAKI in Council assembled:

Section 1. SOURCE OF FUNDS. The Following income is indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous income, which are realistic and probable to be collected and remitted to the local Treasury, necessary to finance the delivery of basic services and implementation of priority development of Barangay PAMBISAN MALAKI from January 1 to December 1, two thousand and four teen, except otherwise specifically provided herein.

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php 1,278,084.00
Share on Real Property Tax	27,000.00
Business Tax (Stores and Retailer)	6,000.00
Community Tax	10,000.00
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods and Services	
Other Taxes	
Other Specific Income/Interest Income	10,000.00
Subsidy from other LGU's	6,000.00

Total Available Resources

Php 1,337,084.00

BARANGAY EXPENDITURES PROGRAM



Section 2. APPROPRIATION OF FUNDS. The following sums or so much there of necessary are hereby appropriated of Tax Revenue and Operating and Miscellaneous Income and any unexpended balances thereof, in the Local Treasury for the Barangay not otherwise appropriated for basic needs delivery and implementation of priority development projects.

Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE &				
LEGISLATIVE SERVICES				
Honorarium-Punong Brgy.	56,244.00			56,244.00
Honorarium-7 Kagawad	236,376.00			236,376.00
Honorarium-Sk kagawad	33,768.00			33,768.00
Honorarium-Secretary	33,768.00			33,768.00
Honorarium-Treasurer	33,768.00			33,768.00
Honorarium-Utility	6,060.00			6,060.00
Cash Gift	55,000.00			55,000.00
Philhealth Premium	13,860.00			13,860.00
Year End Bonus	32,827.00			32,827.00
MOOE				
Travelling Expenses		30,000.00		30,000.00
Training, Seminars		15,000.00		15,000.00
Electricity Expenses		50,000.00		50,000.00
Medical Benefits		5,000.00		5,000.00
2% Discretionary Fund		543.72		543.72
Supplies & Materials		30,000.00		30,000.00
Maintenance of Motor Vehicle		15,000.00		15,000.00
Registration of Motor Vehicle		6,000.00		6,000.00
Annual Dues		2,000.00		2,000.00
Other Expenses		2,559.68		2,559.68
HEALTH & NUTRITION SERVICES				
Honorarium - BHW	46,332.00			46,332.00
Maintenance of Health Center		1,500.00		1,500.00
DAY CARE SERVICES				
Honorarium DCW	15,288.00			15,288.00
Maintenance of Day Care		1,500.00		1,500.00
PEACE & ORDER SERVICES				
Honorarium-B.Chief of Tanod	7,020.00			7,020.00
Honorarium-B.Tanod	53,028.00			53,028.00
Maintenance of Peace & Order		1,500.00		1,500.00
LUPONG TAGAMAYAPA				
Honorariums of Brgy. Justice	25,800.00			25,800.00
Honorarium of BHRAO	4,308.00			4,308.00

[Signature]

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20% of P 133,708.40				
1. Construction of Canal (Labor)			70,000.00	70,000.00
2. Rehabilitation of Multipurpose Hall			185,616.80	185,616.80
SUB TOTAL				
IMPLEMENTATION OF SK BUDGET				
10% SK FUND				
(P 133,708.40)				
40% Allocation				
A. GREEN BRIGADE				
1. Vegetation Control		13,370.84		13,370.84
B. LIVELIHOOD				
1. Tesda Training		13,370.84		13,370.84
C. CAPABILITY BUILDING				
1. Trainings, Seminars		13,370.84		13,370.84
D. ANTI-DRUGS ABUSE CAMPAIGN				
1. Sport Activities		13,370.84		13,370.84
SUB - TOTAL		53,483.36		53,483.36
SPORTS LEAGUE		20,000.00		20,000.00
MAINTENANCE OF COMPUTER & IT EQUIPMENT		5,000.00		5,000.00
LINGGO NG KABATAAN		5,000.00		5,000.00
MAINTENANCE VIDEOKE/SOUND SYSTEM		5,000.00		5,000.00
TRAINING & SEMINAR		5,000.00		5,000.00
INSTALLATION OF FIBER GLASS BOARD			35,000.00	35,000.00
OTHER EXPENSES		2,550.87		2,550.87
SUB - TOTAL		42,550.87	35,000.00	77,550.87
2% ANNUAL DUES		2,674.17		2,674.17
SUB TOTAL				

// Appropriation Ordinance

Prepared by:

Approved by:

Certified by:

VERA GRACE PERCINO
Barangay Treasurer

REYNALDO L. MONTEANO
Punay Barangay

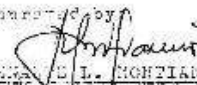
JOSELYN E. GARCIA
Municipal Accountant

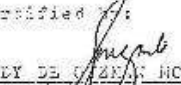
PANGANGAY PANGKALANG BAYAN
Pangangay PANGKALANG BAYAN

Estimated Expenditures				
IMPLEMENTATION PROJECTS				
FOR UNFORESEEN EVENTS				
5% BDRMC Training				
PUR-DISASTER PREPAREDNESS				
ACT. 70% (46,797.94)				
BDRMC Training		10,000.00		10,000.00
Purchase of Chainsaw			20,000.00	20,000.00
Purchase of Aladin			3,500.00	3,500.00
Purchase of Aladin		12,297.94		12,297.94
POST -DISASTER ACTIVITIES				
(30%)				
(20,056.26)				
1. Purchase Relief Goods		16,000.00		16,000.00
2. Purchase of Construction Materials			4,056.26	4,056.26
SUB TOTAL				20,056.26
IMPLEMENTATION OF PROJECT ACTIVITIES 5%				
GENER AND ADVOCACY DEVELOPMENT				
Purchase of Senior Citizen Cabinet			10,854.20	10,854.20
Purchase of Medicines		35,000.00		35,000.00
Purchase of Medical Equipment			21,000.00	21,000.00
(Med. Oxygen Tank)				
SUB TOTAL				66,854.20
Total Expenditures				
	653,447.00	333,609.74	350,027.26	1,337,084.00
Balance/Deficit				

Prepared by:

 REMY S. L. MONTIANO
 Barangay Treasurer

Approved by:

 REMY S. L. MONTIANO
 Barangay

Certified by:

 JUDY DE LA CRUZ MONTANO
 Municipal Accountant

SECTION 3. The appropriated amount is aimed to produce the expected major final output (MFO) for the barangay and is to be measured by output indicators per MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Government Code.

Program/Project/Activity Major Final Output	BUDGET YEAR	
	Performance Indicator	Estimated Output
ADMINISTRATIVE AND LEGISLATIVE SERVICES 	Honorarium of Punong Barangay paid	1
	Honorarium of SB Members paid	7
	Honorarium of SK Chairman paid	1
	Honorarium of Barangay Secretary paid	1
	Honorarium of Barangay Treasurer paid	1
	Honorarium of Barangay Utility paid	1
	Cash Gift paid	11
	Phil. Health Insurance paid	11
	Year End Bonus paid	11
MAINTENANCE AND OTHER OPERATING EXPENSES Official travel made Training and Seminar Electricity expenses Supplies and materials Maintenance of Motor Vehicle Registration of Motor Vehicle annual Dues 2% Discretionary fund Fidelity Bond of PB & RT Other expenses	Official travel made	100% paid
	Training and Seminar attended	100% paid
	Electricity expenses paid	12 Bills
	Supplies and materials procured	100% paid
	Maintenance of Motor Vehicle paid	100% paid
	Motor Vehicle registered	100% paid
	Annual Dues paid	2 units
	2% Discretionary fund paid	100% paid
	Fidelity Bond of PB & BT	2
	Other expenses paid	
HEALTH AND NUTRITION SERVICES Honorarium of BHW Maintenance of health worker / center	Honorarium of BHW paid	11
	Maintenance of BHC paid	1
DAY CARE SERVICES Maintenance of Day Care worker / enter	Honorarium of Day Care Worker paid	1
	Day Care Center maintained	1
PEACE AND ORDER SERVICES Honorarium of Chief Tanod Honorarium of Brgy. Tanod Maintenance of Peace & Order	Honorarium of Chief Tanod paid	1
	Honorarium of Brgy. Tanod paid	9
	Peace & Order maintained	100% paid
Lupong Tagapamayapa Honorarium of Brgy. Justice Honorarium of BHRAO	Honorarium of Brgy. Justice paid	10
	Honorarium of BHRAO paid	1
SPECIAL PURPOSE APPROPRIATION Implementation of Development Project 20% of IRA (255,616.80) Construction of Open Canal Rehabilitation of Multi-purpose Hall	Open Canal Constructed	900 meters paid
	Rehabilitation of Multi-purpose Hall	6x8 LM paid

Implementation of SK Budget 10% SK Fund (133,708.40)		
A. Green brigade	Cleanliness	7 sitios
Vegetation control		
B. Livelihood	Tesda training conducted	20
Tesda training		
C. Capability training	Training/seminar conducted	3
Training & seminar		
D. Anti-drug abuse campaign	Sport activity conducted	4
Sports activity	Sports league paid	2
Sports league	Computer maintained	1
Maint. Of computer & it equipment	Link paid	Once a year
Lingo ng kabataan (lnk)	Sound system/videoke maintained	1
Maint. Of videoke/sound system	Training/seminar conducted	Once a year
Training & seminar	Fiber glass installed	2 units
Installation of fiber glass board	Other expenses paid	100% paid
Other expenses	Annual dues paid	100% paid
2% annual dues		
Implementation project for Unforeseen event		
Pre-disaster preparedness 70% of 5%		
Training of bdrmc	BDRMC Training conducted	once a year
Purchase of chainsaw	Rescue Equipment purchased	Chainsaw PAID
Purchase of aladin	Rescue Equipment purchased	1 UNIT
Purchase of relief goods	RELIEF GOODS purchased	As need arises
BDRMC - 30% OF 5 % POST DISASTER PREPAREDNESS ACTIVITIES		
Purchase of relief goods	RELIEF GOODS purchased	
Purchase of construction	COSTRUCTION MATERIALS AS PAWID,	As need arises
Materials	ASSORTED NAIL, ETC.	Construction Material paid
Gad program activities & services (5% gad)		
General public services		
Purchase of senior citizen cabinet	Cabinet Purchased	1
Purchase of medicines	Medicines purchased	first aid medicines
Social services		
Purchase of medical equipments	Medical Oxygen Tank procured	1 unit
(medical oxygen tank)		



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by priority in the use of income shall be for budgetary requirements as mandated by local courts.

20% OF ira FOR Development Project

5% for Unforeseen Events

10% for Sangguniang Kabatan (SK)

c. Strict compliance to the 55% Personal Services limitation shall be observe.

d. Priority in the use of savings shall be for basic services, augmentation of development project and other mandatory expenses provided under the Local Code.

e. All procurements shall follow strictly the provision of RA 9184.

Section 5. Effectivity. His Ordinance shall take effect January 1, 2014.

Date Promulgate, October 18, 2013

Carried Unanimously.

Name and Signature of Barangay Sanggunian Members.

LORETO E. FLORES
Kagawad

NORA S. SAJO
Kagawad

DENIA L. MOJADO
Kagawad

VALENTINE E. ESTELEYDES
Kagawad


PEDRITO M. HERNANDEZ
Kagawad

liberaluacion
LUCENA B. SALVACION
Kagawad

NIKKI ROSE ANN ESTELEYDES
Sk. Pangulo

I HEREBY CERTIFY to the correctness of the above-quoted Local Ordinance.

AVILINA L. PEERASA
Barangay Secretary

ATTESTED:

ROMEL F. MELAYA
Chairman, Committee on Appropriation

APPROVED:

ED: 
RENANTE L. MONTIANO.
Pinong Pangray

**SARANGAY BUDGET PREPARATION FORM NO. 1****CERTIFIED STATEMENT OF INCOME**
Barangay Pambisan Malaki
Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2012	Current Year 2013	Budget Year 2014
	1. Property Taxes			
	Share on Real Property Tax	27,185.83	24,000.00	27,000.00
	Share on Real Property Tax on Idle Land			
	2. Taxes on Goods and Services			
	Bus. Taxes and Licenses [store retailer]	1,320.00	6,000.00	6,000.00
	Misc. Taxes on Goods and Services			
	3. Other Taxes			
	Community Tax	15,640.25	10,000.00	10,000.00
	Share on Sand and Gravel			
	Miscellaneous Other Tax			
	Share from Internal Revenue Collection	1,179,663.00	1,179,660.00	1,278,084.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Health			
	4. External			
	Subsidy Income from Nat'l Gov't			
	Subsidy from Other LGU's	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/Certification Fees	1,500.00	10,000.00	10,000.00
	Other Specific Income	1,803.72		
	Total	1,232,112.80	1,235,660.00	1,337,084.00

Prepared by:

FILIPINA A. MERCADO
Barangay Treasurer

Certified by:

JUDY DE GUZMAN-MORENTE
Municipal Accountant

Approved by:

RENANTE L. MONTIANO
Barangay Captain

Barangay Budget Preparation Form No. 02



ACTUAL INCOME AND EXPENDITURE FOR THE PAST YEAR 2012

Barangay Pambisan Malaki
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Actual Income

Remaining Balance	Php	1,179,663.00
Share on Internal Revenue Collections		27,185.83
Share on Real Property Tax		1,320.00
Business Tax (Stores and Retailer)		15,640.25
Community Tax		
Share on National Wealth		
Share on EVAT		
Misc. Taxes on Goods and Services		1,500.00
Other Taxes		
Other Specific Income/Interest Income		1,803.72
Subsidy from other LGU's		5,000.00

Total Available Resources

Php 1,232,112.80

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICES				
Honorarium-Punong Brgy.	56,244.00			56,244.00
Honorarium-7 Kagawad	236,376.00			236,376.00
Honorarium-Sk kagawad	33,768.00			33,768.00
Honorarium-Secretary	33,768.00			33,768.00
Honorarium-Treasurer	33,768.00			33,768.00
Cashgift	55,000.00			55,000.00
Philhealth	13,860.00			13,860.00
SUB TOTAL	462,784.00			462,784.00
MOOE				
Travelling Expenses		25,360.00		25,360.00
Office Supplies		13,186.00		13,186.00
Electricity Expense		66,194.91		66,194.91
Spareparts of Multicab		5,000.00		5,000.00
Gasoline of Multicab		5,000.00		5,000.00
Annual Dues		2,000.00		2,000.00
Fidelity Bond & BC & BT		4,986.00		4,986.00
Training & Seminars		36,000.00		36,000.00
2% Discretionary Fund		- 0 -		- 0 -
SUB - TOTAL		157,636.91		157,636.91
DAY CARE SERVICES				
Honorarium of Daycare Worker	15,288.00			15,288.00
HEALTH & NUTRITION SERVICES				
Honorarium of Health Worker	46,332.00			46,332.00

PEACE & ORDER SERVICES				
Honorarium of Brgy. Head	60,048.00			60,048.00
Honorarium of Brgy. Assn.	4,308.00			4,308.00
Honorarium of Brgy. Treasurer	25,000.00			25,000.00
Honorarium of Brgy. Secretary	6,060.00			6,060.00
SUB TOTAL	157,036.00			157,036.00
GAD Fund 5%				
General Services				
Purchase of Grass Cutter			6,458.00	6,458.00
Purchase of Weighing Scale			5,000.00	5,000.00
Purchase of Plastic Chairs			24,854.00	24,854.00
Social Services				19,915.09
Purchase of Medicine		19,915.09		19,915.09
SUB TOTAL		19,915.09	36,312.00	36,312.00
Special Purpose Implementation of Dev't Project 20% of IRA				
Const. of Open Canal (labor)			35,010.00	35,010.00
Installation of St. Light			89,936.00	89,936.00
Const. of Evacuation Center			257,130.00	257,130.00
Sub Total			382,076.00	382,076.00
Implementation of Dev't Projects 10% of IRA				
Vegetation Control		11,250.00		11,250.00
Sports Activities		19,000.00		19,000.00
Sports Equipment			10,000.00	10,000.00
Cost of Boundary Marker			79,000.00	79,000.00
Sub - Total		30,250.00	89,000.00	119,250.00
Implementation Project of 5% BDRMC (70% OF 5%)				
Purchase of Amplifier of Sound System			7,000.00	7,000.00
Purchase of Megaphone with Sirenc			5,000.00	5,000.00
Purchase of Hand Held Radio (Icom-V8) 3pcs			31,998.00	31,998.00
Sub Total			43,998.00	43,998.00
Financial Assistance				
Purchase of Curtain & Cloth			31,224.00	31,224.00
Sports Cash Prize		25,000.00		25,000.00
Sub Total	619,820.00	232,802.00	31,224.00	56,224.00
Total Expenditure				1,435,232.00
Balance/Deficit		232,802.00		203,119.20

Prepared by:

FILIPINA A. MERCADO
Barangay Treasurer

Certified by:

JUDY D.G. MORENTE
Municipal Accountant

Approved by:

REYNANTE L. MONTIANO
Panong Barangay

ANNUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR
Barangay Pambisan Malaki
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

	ACTUAL	ESTIMATE	TOTAL
Part A: Annual Income			
Beginning Balance	589,630.00	589,630.00	1,179,660.00
Share on Internal Revenue Collections	12,000.00	12,000.00	24,000.00
Share on Real Property Tax	3,000.00	3,000.00	6,000.00
Business Tax (Stores & Retailers)			
Share on Sand and Gravel Tax			
Share on National Wealth			
Share on EVAT			
Misc. Taxes on Goods & Services			
Other Taxes	5,000.00	5,000.00	10,000.00
Other Specific Income	5,000.00	5,000.00	10,000.00
Subsidy from Other LGUs	3,000.00	3,000.00	6,000.00
Total Available Resources	617,630.00	617,630.00	1,235,660.00

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay		
ADMINISTRATIVE & LEGISLATIVE SERVICES					
Hon. Of Puroong Barangay	56,244.00		28,122.00	28,122.00	56,244.00
Hon. Of SB Member	236,376.00		118,188.00	118,188.00	236,376.00
Hon. Of Sk	33,768.00		16,884.00	16,884.00	33,768.00
Hon. Of Brgy. Secretary	33,768.00		16,884.00	16,884.00	33,768.00
Hon. Of Brgy. Treasurer	33,768.00		16,884.00	16,884.00	33,768.00
Hon. Of Utility	6,060.00		3,030.00	3,030.00	6,060.00
Cash Gift	55,000.00		27,500.00	27,500.00	55,000.00
Philhealth Insurance	13,860.00		6,930.00	6,930.00	13,860.00
Sub Total	468,844.00		234,442.00	234,442.00	468,844.00
MOOE					
Traveling Expenses		30,000.00	15,000.00	15,000.00	30,000.00
Tr. ag & Seminars		25,000.00	12,500.00	12,500.00	25,000.00
Electricity Expenses		45,000.00	22,740.00	22,740.00	45,500.00
Supplies & Materials		15,000.00	7,500.00	7,500.00	15,000.00
Annual Dues		2,000.00	1,000.00	1,000.00	2,000.00
2% Discretionary Fund		333.23	166.62	166.62	333.23
Fidelity Bond		5,000.00	2,500.00	2,500.00	5,000.00
Other Expenses		4,642.77	2,321.39	2,321.39	4,642.77
Sub Total		127,476.00	63,738.00	63,738.00	127,476.00
Hon. Day Care Worker	15,288.00		7,644.00	7,644.00	15,288.00
Maintenance DCW		1,500.00	750.00	750.00	1,500.00
Hon. BHW	46,332.00		23,166.00	23,166.00	46,332.00
Maintenance BHW			750.00	750.00	1,500.00
Hon. Chief Tanod	7,020.00		3,510.00	3,510.00	7,020.00
Hon. Of Brgy. Tanod	53,028.00		26,514.00	26,514.00	53,028.00
Maintenance of Peace & Order		1,500.00	750.00	750.00	1,500.00
Hon. Brgy. Lupon	25,800.00		12,900.00	12,900.00	25,800.00
Hon. Of BRAO	4,308.00		2,154.00	2,154.00	4,308.00
Sub Total	156,276.00	4,500.00	78,138.00	78,138.00	156,276.00
Implementation of Dev't Project 20% of IRA					
Const. of Evacuation Center			200,000.00	100,000.00	200,000.00
Titling of Lot			35,932.00	17,966.00	35,932.00
Sub Total			235,932.00	117,966.00	235,932.00

Part B. Actual Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
IMPLEMENTATION OF PROJECTS FOR UNFORSEEN EVENTS (5% of Calamity Fund)						
GREEN GATE		12,356.60		6,178.30	6,178.30	12,356.60
LIVELIHOOD						
TESDA Training		12,356.60		6,178.30	6,178.30	12,356.60
CAPABILITY BUILDING						
Training and Seminar		10,000.00		5,000.00	5,000.00	10,000.00
Travelling Expenses		2,356.60		1,178.30	1,178.30	2,356.60
ANTI-DRUG ABUSE CAMPAIGN						
Sports Activity		12,356.60		6,178.30	6,178.30	12,356.60
SPORTS DEVELOPMENT ACTIVITY		17,000.00		8,500.00	8,500.00	17,000.00
PURCHASEMENT SPORTS EQUIPMENTS			5,000.00	2,500.00	2,500.00	5,000.00
LINGGONG KABATAAN		5,000.00		2,500.00	2,500.00	5,000.00
CONSTRUCTION OF BOUNDARY MARKER (Phase 2)			31,388.45	15,694.23	15,694.23	31,388.45
MAINTENANCE OF COMPUTER		5,000.00		2,500.00	2,500.00	5,000.00
MAINTENANCE OF VIDEOKE/SOUNDSYSTEM		3,000.00		1,500.00	1,500.00	3,000.00
OTHER SERVICES		5,279.83		2,639.92	2,639.92	5,279.83
ANNUAL DUES (2% OF SK FUND)		2,471.32		1,235.66	1,235.66	2,471.32
SUB-TOTAL		87,177.55	36,388.45			123,566.00
IMPLEMENTATION ACTIVITIES						
PROJECTS FOR UNFORSEEN EVENTS (5% of Calamity Fund)						
A. PRE-DISASTER PREPAREDNESS PROGRAM						
Training of BDRMC		10,000.00		5,000.00	5,000.00	10,000.00
Rescue Equipments			10,000.00	5,000.00	5,000.00	10,000.00
Purchase of Chainsaw			1,000.00	500.00	500.00	1,000.00
Purchase of Axe			2,500.00	1,250.00	1,250.00	2,500.00
Purchase of Flashlights			10,000.00	5,000.00	5,000.00	10,000.00
Purchase of Generator						
B. PREPAREDNESS ACTIVITIES						
Purchase of Relief Goods		9,748.10		4,874.05	4,874.05	9,748.10
C. POST DISASTER ACTIVITIES						
Purchase of Relief Goods		9,267.45		4,633.73	4,633.73	9,267.45
Purchase of Construction Materials			9,267.45	4,633.73	4,633.73	9,267.45
SUB TOTAL		29,015.55	32,767.45			61,783.00

					
GENDER & ADVOCACY DEVELOPMENT					
A. SOCIAL SERVICES					
Purchase of Medicines	25,000.00		12,500.00	12,500.00	25,000.00
Purchase of Medical Equipment		20,000.00	10,000.00	10,000.00	20,000.00
B. GENERAL PUBLIC SERVICES					
Establishment/Construction of MRF		10,000.00	5,000.00	5,000.00	10,000.00
C. SENIOR & DISABLED CITIZENS					
Maintenance/Improvement of SC Office		4,583.00	2,291.50	2,291.50	4,583.00
Purchase of Stand Fan for SC Office		2,200.00	1,100.00	1,100.00	2,200.00
SUB-TOTAL	25,000.00	36,783.00			61,783.00
Total Expenditures					
Balance / Deficit					

Prepared by:

FILIPINA A. MERCADO
Barangay Treasurer

Certified by:

JUDY B.G. MORENTE
Municipal Accountant

Approved by:

REYNANTE L. MONTIANO
Punong Barangay

INSTRUCTIONS:

- Indicate in Part A the actual income for the first six(6) months and the estimated income for the second six (6) months, add the actual to the estimated amount to get the total.
- Include in Part B the actual obligations for the six (6) months (PS+MOOE+CO) and the estimated expenditure for RS, MOOE, and CO for the second six months, add the actual to the estimated amount to get the total.



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR 2014

Barangay Pambisan malaki
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Estimated Income

Share on Internal Revenue Collections	Php 1,278,084.00
Share on Real Property Tax	27,000.00
Business Tax (Stores and Retailer)	6,000.00
Community Tax	10,000.00
Share on National Wealth	
Share on EVAT	
Misc. Taxes on Goods and Services	
Other Taxes	
Other Specific Income/Interest Income	10,000.00
Subsidy from other LGU's	6,000.00

Total Available Resources

Php 1,337,084.00

Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenanc & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE &				
LEGISLATIVE SERVICES				
Honorarium-Punong Brgy.	56,244.00			56,244.00
Honorarium-7 Kagawad	236,376.00			236,376.00
Honorarium-Sk kagawad	33,768.00			33,768.00
Honorarium-Secretary	33,768.00			33,768.00
Honorarium-Treasurer	33,768.00			33,768.00
Honorarium-Utility	6,060.00			6,060.00
Cash Gift	55,000.00			55,000.00
Philhealth Premium	13,860.00			13,860.00
Year End Bonus	32,827.00			32,827.00
MOOE				
Travelling Expenses		30,000.00		30,000.00
Training, Seminars		15,000.00		15,000.00
Electricity Expenses		50,000.00		50,000.00
Medical Benefits		5,000.00		5,000.00
2% Discretionary Fund		543.72		543.72
Supplies & Materials		30,000.00		30,000.00
Maintenance of Motor Vehicle		15,000.00		15,000.00
Registration of Motor Vehicle		6,000.00		6,000.00
Annual Dues		2,000.00		2,000.00
Fidelity Bond		FFS		FFS
Other Expenses		2,559.68		2,559.68
HEALTH & NUTRITION SERVICES				
Honorarium - BIW	46,332.00			46,332.00

Maintenance of Health Worker/Center		
DAY-CARE SERVICES		
Honorarium	15,288.00	
Maintenance		
PEACE & ORDER SERVICES		
Honorarium-B.Chief of Tanod	7,020.00	
Honorarium-B.Tanod	53,028.00	
Maintenance of Peace & Order		
LUPONG TAGAMAYAPA		
Honorarium of Brgy. Justice	25,800.00	
Honorarium of BHRAO	4,308.00	
SPECIAL PURPOSE APPROPRIATION		
20% of IRA (P255,616.80)		
1. Construction of Open Canal (Labor)		
2. Rehabilitation of Multipurpose Hall		
SUB TOTAL		
IMPLEMENTATION OF SK BUDGET		
10% SK FUND		
(P 133,708.40)		
40% Allocation		
A. GREEN BRIGADE		
2. Vegetation Control		

100%

Part B: Estimated Expenditures

IMPLEMENTATION PROJECTS FOR DISASTER EVENTS				
5% (B) (P. 66,854.02)				
PRE-DISASTER PREPAREDNESS				
ACT. 70% (46,797.94)				
BDRMC Training		10,000.00		10,000.00
Purchase of Chainsaw			20,000.00	20,000.00
Purchase of Aladin			3,500.00	3,500.00
Purchase of Relief Good		13,297.94		13,297.94
POST -DISASTER ACTIVITIES (30%)				
(20,056.26)				
1. Purchase Relief Goods		16,000.00		16,000.00
2. Purchase of Construction Materials			4,056.26	4,056.26
SUB TOTAL				20,056.26
IMPLEMENTATION OF PROJECT ACTIVITIES 5%				
GENER AND ADVOCACY DEVELOPMENT				
Purchase of Senior Citizen Cabinet			10,854.20	10,854.20
Purchase of Medicines		35,000.00		35,000.00
Purchase of Medical Equipment (Med. Oxygen Tank)			21,000.00	21,000.00
SUB TOTAL				66,854.00
Total Expenditures	653,447.00	333,609.74	350,027.26	1,337,084.00
Balance/Deficit				

Prepared by:

[Signature]
 JULY 17, 2020
 Municipal Accountant

Approved by:

[Signature]
 RICHARD L. HONZIANO
 Mayor, Barangay

Certified by:

[Signature]
 JULY 17, 2020
 Municipal Accountant



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAMBISAN MALAKI

Barangay : Pambisan Malaki
City/Municipality : Pinamalayan
Province : Oriental Mindoro

Personnel Schedule
Plantilla of Personnel
FY - 2014

No.	Name	Designation	Old Rate/Month 2013	New Rate/Month 2014	Rate/Annum 2014
1.	Renante L. Montiano	Brgy. Captain	4,687.00	4,687.00	56,244.00
2.	Rommel F. Melaya	Kagawad	2,814.00	2,814.00	33,768.00
3.	Loreto E. Flores	Kagawad	2,814.00	2,814.00	33,768.00
4.	Nora S. Sajo	Kagawad	2,814.00	2,814.00	33,768.00
5.	Denia L. Mojado	Kagawad	2,814.00	2,814.00	33,768.00
6.	Valinete E. Esteleydes	Kagawad	2,814.00	2,814.00	33,768.00
7.	Pedrito M. Hernandez	Kagawad	2,814.00	2,814.00	33,768.00
8.	Lucena B. Salvacion	Kagawad	2,814.00	2,814.00	33,768.00
9.	Nikki Rose Ann Esteleydes	SK Pangulo	2,814.00	2,814.00	33,768.00
10.	Avilina Podrasa	Secretary	2,814.00	2,814.00	33,768.00
11.	Filipina A. Mercado	Treasurer	2,814.00	2,814.00	33,768.00
12.		Utility	505.00	505.00	6,060.00
				TOTAL	399,984.00

Certified Correct:


RENANTE L. MONTIANO
Pobong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAMBISAN MALAKI
2014

PLANTILLA OF PERSONNEL

No.	Name	Designation	Old Rate/Month 2013	New Rate/Month 2014	Rate/Annum 2014
1.	Marilyn Opis	BHW	351.00	351.00	4,212.00
2.	Arsania Briones	BIW	351.00	351.00	4,212.00
3.	Merena Abil	BIW	351.00	351.00	4,212.00
4.	Marissa Mercado	BHW	351.00	351.00	4,212.00
5.	Elsie Biadyo	BIW	351.00	351.00	4,212.00
6.	Felicitima Castilag	BHW	351.00	351.00	4,212.00
7.	Shiela Velo	BHW	351.00	351.00	4,212.00
8.	Edna Arganda	BHW	351.00	351.00	4,212.00
9.	Elesabeth Macatangay	BHW	351.00	351.00	4,212.00
10.		BHW	351.00	351.00	4,212.00
11.		BHW	351.00	351.00	4,212.00
				TOTAL	46,332.00

No.	Name	Designation	Old Rate/Month 2013	New Rate/Month 2014	Rate/Annum 2014
1.	Sonia Salmorin	DCW	1,274.00	1,274.00	15,288.00

No.	Name	Designation	Old Rate/Month 2013	New Rate/Month 2014	Rate/Annum 2014
1.	Rolando Ibayon	Brgy. Chief Tanod	585.00	585.00	7,020.00
2.	Martin Biadoy	Brgy. Tanod	491.00	491.00	5,892.00
3.	Rene Licda	Brgy. Tanod	491.00	491.00	5,892.00
4.	Norberto Sapalaran	Brgy. Tanod	491.00	491.00	5,892.00
5.	Dennis Macdon	Brgy. Tanod	491.00	491.00	5,892.00
6.	Zaldy Zamora	Brgy. Tanod	491.00	491.00	5,892.00
7.	Felicilo Briones	Brgy. Tanod	491.00	491.00	5,892.00
8.	Rolly Abel	Brgy. Tanod	491.00	491.00	5,892.00
9.	Rosinie Castilag	Brgy. Tanod	491.00	491.00	5,892.00
10.		Brgy. Tanod	491.00	491.00	5,892.00
				TOTAL	60,048.00

No.	Name	Designation	Old Rate/Month 2013	New Rate/Month 2014	Rate/Annum 2014
1.	Sonia Cabaltera	BRAO	359.00	359.00	4,308.00

No.	Name	Designation	Old Rate/Month 2013	New Rate/Month 2014	Rate/Annum 2014
1.	Gerardo Villanueva	Brgy. Lupon	215.00	215.00	2,580.00
2.	Nilo Perlas				
3.	Honesto Esteleydes				
4.	Alfredo Abel	Brgy. Lupon	215.00	215.00	2,580.00
5.	Valentin Esteleydes	Brgy. Lupon	215.00	215.00	2,580.00
6.	Victor Mojado	Brgy. Lupon	215.00	215.00	2,580.00
7.		Brgy. Lupon	215.00	215.00	2,580.00
8.		Brgy. Lupon	215.00	215.00	2,580.00
9.		Brgy. Lupon	215.00	215.00	2,580.00
10.		Brgy. Lupon	215.00	215.00	2,580.00
				TOTAL	25,800.00

Cash Gift of Sangguniang Barangay
Philhealth Insurance
Year End Bonus

5000x11

55,000.00
13,860.00
32,827.00

Grand Total P 101,687.00

Prepared by:
FELIPINA A. MERCADO
Barangay Treasurer

Approved by:

[Signature]
REYNALDO L. MONTIANO
Barangay Captain

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng PINAMALAYAN
Barangay ng PANDISAN MALAKI



TANGGAPAN NG SANGGUNIANG BARANGAY

SAKAL SA KATITIRAN NG KAGAMITANG PAGPUPULONG NG SANGGUNIANG BARANGAY
NG PANDISAN MALAKI, PINAMALAYAN, SILANGANG MINDORO NA GINAGAP NG
IKA-02 NG OKTUBRE 2013 GABAY NA IKA-100 NG KAPON SA PALAY PULUGAN.

NGA MEMBER:

RENANTE L. DOMINICO.....Punong Barangay
ROSEL V. DELA CRUZ.....Kagawad
MIRA S. SAPO.....Kagawad
LORRINO E. FLORES.....Kagawad
LELIA D. MCALDO.....Kagawad
VALENTIN DELA CRUZ.....Kagawad
LUCENA S. SALVACION.....Kagawad
RICARDO M. DELA CRUZ.....Kagawad
NICKI ROSE ANN S. DELA CRUZ.....SK-Chairman

ABOLAFSA BIG. 08
Serye-2013

NAAGAPANG PIVAGASAY NG SANGGUNIANG BARANGAY NG BARANGAY PANDISAN
MALAKI, PINAMALAYAN, SILANGANG MINDORO NA MAGSALAN NG PUNO PABA SA
PHIL. HEALTH INSURANCE NG BARANGAY SANGGUNIANG NG BARANGAY PANDISAN
MALAKI.

SALUKAT, nangayon sa Local Code Sec. 303 serye ng taon 1991-
ang mga kagawad ng barangay elected kan o appointed
na nagtatagap ng honoraria ay may karapatan na mag-
biyaya ng konpiyaso ng Phil. Health Insurance, habang
sila ay nag-aarbitro, na ang pondo ay magiging kumita
sa barangay o panghalalan;

SALUKAT, nangayon sa Sec. 337 Rep. Act. 7060, ang Punong
Barangay, Kagawad, SK-Panulo, Inyap-Panan, Kalihim
ng Barangay ay kabilang din sa naglilingkuran sa
Panghalalan.

SALUKAT, ang barangay ay maglaan din ng pondo sa halagang
P12,860 para sa Personal Services IRA ng barangay -
kung hindi ito sa tanging bayarin sa Phil. Health ng
Sangguniang Barangay;

SALUKAT, ang Labing-isa (11) miyembro ng Sangguniang Bayan
ay dapat na nagbayad ng Phil. Health Insurance na
magkakatamtam ng P105.00 pesos kada buwan sa loob
ng isang taon.

SA-ILITTO, sa buong ika-02 ng Oktubre 2013, ang
Sangguniang Barangay ay nagbayad ng P105.00 para sa
arunan ng lahat ng ayon sa Ika-02 ng Oktubre 2013.

SA-ILITTO, nangayon sa PIVAGASAYAN ng mga bukas ng
Sangguniang Barangay ng Pandisan Malaki na maglaan
pondo para sa Phil. Health Insurance ng Sangguniang
Barangay ng Pandisan Malaki.

PIVAGASAYAN SA KIN, ang biyaya ng alip ng KIVAGASAYAN ito ang
kinakatawan ng Tanggapan ng Panghalalan para sa kani-
yang kasalanan at kasabitan.

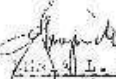
PI/ASPASIZAFAN NG LAKHT-Okubre 02, 2013

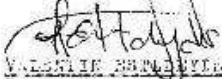



ROMEL P. MELAYA
Kapalaran

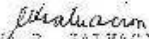

DORITO E. FLORES
Kapalaran

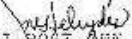

NORA S. SAGO
Kapalaran


ARNEL L. ROSADO
Kapalaran

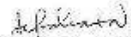

VALERIE R. RIVAS
Kapalaran


PEDRO S. RIVAS
Kapalaran

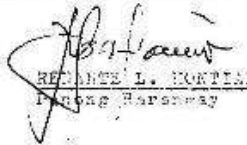

EUGENE R. SALVACION
Kapalaran


FIKKI ROSE ANN ESTELMYLES
SK-Fanjulo

PINATUBAYANG BASTO:


EULIANO L. PEDRAZA
Kapalaran Kalihim

PINATUBAYANG BASTO NA PINATUBAY:


EULIANO L. PEDRAZA
Kapalaran Kalihim

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinatulaan
Barangay ng PAMBISAN MALAKI



SANGGUNIANG KABATAAN

KAPITULAN NG KANAPIWANG PANGPUPUNONG NG SANGGUNIANG KABATAAN NG PAMBISAN MALAKI, PINATULAN, SILANGANG MINDORO NA GINAGAP SA KAPITULANG PANGKATIPUNAY BUONG IKA-01 NG OKTUBRE 2013 CANAN NA IKA-1:00 NG HAPON.

NGA MEMBRO:

MIKEE ROSE ANN L. ESTEYERES.....SK-Kagawad
JENNEL M. SAJO.....SK-Kagawad
ANA MARIES NOBALES.....SK-Kagawad
JHON BENJER BALACARA.....SK-Kagawad
JHON JEFFREY ESTEYERES.....SK-Kagawad
ROSE ANN CABALTERA.....SK-Kagawad

Resolusyon Blg. 10
Serye-2013

ISANG PANGKATIPUNAY KANAPIWANG NG SANGGUNIANG KABATAAN NG BARANGAY PAMBISAN MALAKI, PINATULAN, SILANGANG MINDORO ANG BARANGAY ANNUAL INVESTMENT PROGRAM SA TAONG 2014-2016.

BY 2014-Total Amount of 103-SK-Fund P133,705.40

I. 10%			
	1).Green Brigade-Vegetation Control	13,370.84	
	2).Livelihood -Tessie Ursining	13,370.84	
	3).Capacity Building-Training & Seminar	13,370.84	
	4).Anti Bruy Abuse-Sport Activities	13,370.84	53,483.36
II. 50% of 10%			
	Sport Dev't.Act.(Sport League)	20,000.00	
	Maintenance of Sound System	5,000.00	
	Caring up Kabituan	5,000.00	
	Installation of Fiber Glass Board	35,000.00	
	Training & Seminar	10,000.00	
	Other Expenses	2,530.82	77,530.82
III. 25 of 10%			
	Annual dues	2,574.17	2,574.17
TOTAL		P133,705.40	

SANGGUNIANG, ang Barangay Dev't.Council ay tulugan maghahangganan ng mga proyekto para sa taong 2014-2016;

SANGGUNIANG, ang mga proyektong binabangkas ang siyent, kinakailangan ng maing kagawad para sa mga kabituan;

SA ITO DITO, sa pangkahi na SK-Kagawad JEFFREY ESTEYERES na pina-
palatagan na SK-Kagawad Ana Maries Nobales na buong pagkakaisang sinang-
ayunan na i-aktat

INIMASIYA, tulad ng diton PINAGPASIYAHAN NG LALAT, na pagtibayin na
magmamala sa Sangguniang ng Municipal Planning & Dev't.Council ang mga bina-
labangkas na proyekto ng SLC para sa Sangguniang Kabataan sa taong 2014-16
INIMASIYA NA RIN, na padalhan ng sipi ng KASABISYANAL'S ito ang kina-
mutulang Sangguniang ng Pambalalan para sa kanilang kaalasan at kabatiran.

INIMAGPASIYAHAN AT PAKARATAP NG LALAT: Oktubre 04, 2013:

Handwritten signature
JOEY L. SAJO
SK-Kagawad

Handwritten signature
ANA MARIES NOBALES
SK-Kagawad

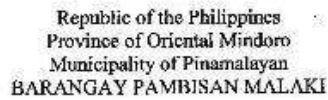
Handwritten signature
JHON BENJER E. BALACARA
SK-Kagawad

Handwritten signature
JHON JEFFREY ESTEYERES
SK-Kagawad

Handwritten signature
ROSE ANN CABALTERA
SK-Kagawad

PINATULANG GAWAP NA PANGPUPUNAY NG LALAT:

Handwritten signature
MIKEE ROSE ANN L. ESTEYERES
SK-Kagawad



CY 2014 – Total Amount of 10% SK Fund P 133,708.40

a) Green Brigade-Vegetation Control-	P	13,370.84
b) Livelihood Teda Training		13,370.84
c) Capability Building Training & Seminar		13,370.84
d) Anti-Drug Abuse Sport Activities*		<u>13,370.84</u>
		53,483.36

➤ Sports Dev't./Activities (Sport League)	20,000.00
➤ Maintenance of Sound System	5,000.00
➤ Linggo ng Kabataan	5,000.00
➤ Installation of Fiber Glass <i>Decor</i>	35,000.00
➤ Training Seminar	10,000.00
➤ Other Expenses	2,550.77
	77,550.77

➤ Annual Dues		<u>2,674.12</u>
Total		P 133,708.40

NIKKI ROSE ANN L. ESTELLYDES
SK-Pangulo

RENANTE L. MONTAÑO
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAMBISAN MALAKI

CY 2014 - 20% Development Fund/Program/Project/Activities
Total amount of 20% Development Fund P 255,616.80

Social Services	
> Rehabilitation of Multi-Purpose Hall	P 185,616.80
Environmental Services	
> Construction of Open Canal (Labor)	70,000.00
Total	P 255,616.80

Prepared by:

FILIPINA A. MERCADO
Barangay Treasurer

Approved by:

RENANTE L. MONTIANO
Punong Barangay



Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY PAMBISAN MALAKI



5% BDRRM Program/ Project Activities
CY-2014= Total Amount of 5% BDRRM = P 66,854.20 ✓

70% BDRRM = 46,797.94 ✓

Seminars & Training	10,000.00
Purchase of Aladin	3,000.00
Purchase of 1 unit chainsaw	20,000.00
Purchase of relief goods	13,797.94

Total 46,797.94 ✓

30% BDRRM P = 20,056.26 ✓

Quick Response Relief goods	15,000.00
Purchase of Construction Material	5,056.26

Total P 20,056.26 ✓

Prepared by;

FILIPINA A. MERCADO
Barangay Treasurer

Approved by;

RENANTE L. MONTIANO
Punong Barangay



CY 2014 Annual Investment Program
By Program/Project/Activity by Sector
As of January-December 2014



AP REFERENCE CODE	ACTIVITY	Implementing OFFICE DEPARTMENT	SCHEDULE OF Starting DATE	Completion DATE	EXPECTED OUTPUT Performance Indicator	Targets	FUNDING SOURCE	PERSONAL SERVICES	MAINTENANCE & OTHER OPERATING EXPENSES	CAPITAL OUTLAY	AMOUNT
1000-1-1	HONORARIUM OF PUNONG BARANGAY	BARANGAY	JANUARY	DECEMBER	Honorarium of Punong Barangay paid	1	GF	36,244.00			36,244.00
1000-1-2	HONORARIUM OF SB MEMBERS	BARANGAY	JANUARY	DECEMBER	Honorarium of SB Members paid	7	GF	236,376.00			236,376.00
1000-1-3	HONORARIUM OF SK CHAIRMAN	BARANGAY	JANUARY	DECEMBER	Honorarium of SK Chairman	1	GF	33,768.00			33,768.00
1000-1-4	HONORARIUM OF BARANGAY SECRETARY	BARANGAY	JANUARY	DECEMBER	Honorarium of Barangay Secretary	1	GF	33,768.00			33,768.00
1000-1-5	HONORARIUM OF BARANGAY TREASURER	BARANGAY	JANUARY	DECEMBER	Honorarium of Barangay Treasurer	1	GF	33,768.00			33,768.00
1000-1-6	HONORARIUM OF BARANGAY UTILITY	BARANGAY	JANUARY	DECEMBER	Honorarium of Utility paid	2	GF	6,000.00			6,000.00
1000-1-7	CASH-GF	BARANGAY	JANUARY	DECEMBER	Cash paid	11	GF	85,000.00			85,000.00
1000-1-8	PHILIPPINE HEALTH INSURANCE	BARANGAY	JANUARY	DECEMBER	Philhealth paid	11	GF	13,800.00			13,800.00
1000-1-9	YEAR-END BONUS	BARANGAY	JANUARY	DECEMBER	Year-end bonus paid	11	GF	32,627.00			32,627.00
MAINTENANCE AND OTHER OPERATING											
1000-2-1	TRAVELING EXPENSES	BARANGAY	JANUARY	DECEMBER	Official Travel Made	100% paid	GF	30,000.00			30,000.00
1000-2-2	TRAINING & SEMINAR	BARANGAY	JANUARY	DECEMBER	Training & Seminar conducted	100% paid	GF	15,000.00			15,000.00
1000-2-3	ELECTRICITY EXPENSE	BARANGAY	JANUARY	DECEMBER	Electricity Expenses paid	12 BILLS	GF	50,000.00			50,000.00
1000-2-4	MEDICAL BENEFITS	BARANGAY	JANUARY	DECEMBER	11 members benefited	100% paid	HS&GF	5,000.00			5,000.00
1000-2-5	2N Discretionary Fund	BARANGAY	JANUARY	DECEMBER	Discretionary Fund Paid	100% paid	GF	543.73			543.73
1000-2-6	OFFICE SUPPLIES	BARANGAY	JANUARY	DECEMBER	Supplies and Materials procured	100% paid	GF	36,000.00			36,000.00
1000-2-7	MAINTENANCE OF MOTOR VEHICLE	BARANGAY	JANUARY	DECEMBER	1 Motor Vehicle Maintained	100% paid	GF	15,000.00			15,000.00
1000-2-8	REGISTRATION OF MOTOR VEHICLE	BARANGAY	JANUARY	DECEMBER	Motor Vehicle registered	2 Units	GF	6,000.00			6,000.00
1000-2-9	2N ANNUAL DUES	BARANGAY	JANUARY	DECEMBER	ANNUAL DUES Paid	100% paid	GF	2,000.00			2,000.00
1000-2-10	OTHERS	BARANGAY	JANUARY	DECEMBER	Other Expenses paid		GF	2,555.00			2,555.00
1000-2-11	FIDELITY FUND	BARANGAY	JANUARY	DECEMBER	Fidelity Fund paid	2	FRANCO				
HEALTH AND NUTRITION SERVICES											
1000-3-1	HONORARIUM OF BHW	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF BHW PAID	11		48,332.00			48,332.00
1000-3-2	MAINTENANCE OF BHW	BARANGAY	JANUARY	DECEMBER	MAINTENANCE OF BHW PAID	10			1,500.00		1,500.00
DAY CARE SERVICES											
1000-3-3	HONORARIUM OF DAY CARE WORKER	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF DAY CARE PAID	1		15,285.00			15,285.00
1000-3-4	MAINTENANCE OF DAY CARE WORKER	BARANGAY	JANUARY	DECEMBER	MAINTENANCE OF DAY CARE WORKER PAID	1			1,500.00		1,500.00
PEACE AND ORDER SERVICES											
1000-3-5	HONORARIUM OF CHIEF TANGD	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF CHIEF TANGD	1		7,020.00			7,020.00
1000-3-6	HONORARIUM OF TANGD	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF TANGD	9		53,028.00			53,028.00
1000-3-7	MAINTENANCE OF PEACE & ORDER	BARANGAY	JANUARY	DECEMBER	MAINTENANCE OF TANGD PAID	100% PAID			1,500.00		1,500.00
LUPONG TAGAPAMAYAPA											
1000-3-8	HONORARIUM OF UPD/ JUSTICE	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF LUPOONG TAGAPAMAYAPA	100% PAID		25,800.00			25,800.00
1000-3-9	HONORARIUM OF BHRAD	BARANGAY	JANUARY	DECEMBER	HONORARIUM OF BHRAD	100% PAID		4,389.00			4,389.00
SPECIAL PURPOSE APPROPRIATION IMPLEMENTATION OF 2% OF FUNDS											
1000-4-1	CONSTRUCTION OF OPEN CANAL (Isbor)	BARANGAY	JANUARY	DECEMBER	OPEN CANAL CONSTRUCTION	500 meters	20% OF			70,000.00	70,000.00
1000-4-2	REHABILITATION OF MULTI PURPOSE HALL	BARANGAY	JANUARY	DECEMBER	REHABILITATION OF MULTI PURPOSE HALL	500 sq. m	20% OF			185,819.00	185,819.00



MUNICIPALITY OF MARIKINA OFFICE OF THE BARANGAY SECRETARY									
1000-1	A. GENERAL SERVICES	BARANGAY	JANUARY	DECEMBER	MAINTAINED CLEANLINESS	7 1/2% CR	10% SK	13,370.84	13,370.84
1000-2	B. LIVELIHOOD	BARANGAY	JANUARY	DECEMBER	TESHA TRAINING CONDUCTED	20	10% SK	13,370.84	13,370.84
1000-3	C. CAPABILITY TRAINING	BARANGAY	JANUARY	DECEMBER	TRAINING & SEMINAR	3	10% SK	13,370.84	13,370.84
1000-4	D. ANTI-DRUG ABUSE CAMPAIGN	BARANGAY	JANUARY	DECEMBER	SPORTS ACTIVITY CONDUCTED	4	10% SK	13,370.84	13,370.84
1000-5	E. SPORTS ACTIVITY	BARANGAY	JANUARY	DECEMBER	SPORTS LEAGUE PAID	2	10% SK	13,370.84	13,370.84
1000-6	F. MAINT. OF COMPUTER & IT EQUIPMENT	BARANGAY	JANUARY	DECEMBER	COMPUTER MAINTENANCE	1	10% SK	5,000.00	5,000.00
1000-7	G. LINGGO NG KASAMA (LINK)	BARANGAY	JANUARY	DECEMBER	LINK PAID	ONCE A YEAR	10% SK	5,000.00	5,000.00
1000-8	H. MAINT. OF VIDEO/CD/SOUND SYSTEM	BARANGAY	JANUARY	DECEMBER	SOUND SYSTEM/VIDEOKE MAINTAINED	1	10% SK	5,000.00	5,000.00
1000-9	I. TRAINING & SEMINAR	BARANGAY	JANUARY	DECEMBER	TRAINING/SEMINAR CONDUCTED	ONCE A YEAR	10% SK	5,000.00	5,000.00
1000-10	J. INSTALLATION OF FISH CLASS BOARD	BARANGAY	JANUARY	DECEMBER	FISH CLASS INSTALLED	2 UNIT'S	10% SK	35,000.00	35,000.00
1000-11	K. OTHER EXPENSES	BARANGAY	JANUARY	DECEMBER	UTILITY EXPENSES PAID	100% PAID	10% SK	2,550.87	2,550.87
1000-12	L. ANNUAL DUES	BARANGAY	JANUARY	DECEMBER	ANNUAL DUES PAID	100% PAID	10% SK	2,674.17	2,674.17
IMPLEMENTATION PROJECT FOR UNFORSEEN EVENT									
PRE-DISASTER PREPAREDNESS 70% OF 5%									
1000-13	TRAINING OF BORRMC	BARANGAY	JANUARY	DECEMBER	BORRMC Training conducted	once a year	BORRMC FUND	10,000.00	10,000.00
1000-14	PURCHASE OF CHAINSAW	BARANGAY	JANUARY	DECEMBER	Rescue Equipment purchased	Chain saw PAID	BORRMC FUND	20,000.00	20,000.00
1000-15	PURCHASE OF ALADIN	BARANGAY	JANUARY	DECEMBER	Rescue Equipment purchased	1 UNIT	BORRMC FUND	3,500.00	3,500.00
1000-16	PURCHASE OF RELIEF GOODS	BARANGAY	JANUARY	DECEMBER	RELIEF GOODS purchased	As needed	BORRMC FUND	13,257.34	13,257.34
BORRMC - 30% OF 5%									
POST-DISASTER PREPAREDNESS ACTIVITIES									
1000-17	PURCHASE OF RELIEF GOODS	BARANGAY	JANUARY	DECEMBER	RELIEF GOODS purchased	As needed	BORRMC FUND	15,000.00	15,000.00
1000-18	PURCHASE OF CONSTRUCTION MATERIALS	BARANGAY	JANUARY	DECEMBER	CONSTRUCTION MATERIALS AS PAWD, ASSORTMENTAL, ETC.	Continuation Material paid	BORRMC FUND	4,358.26	4,358.26
RMD PROGRAM ACTIVITIES & SERVICES (5% GAD)									
GENERAL PUBLIC SERVICES									
1000-19	Purchase of Drugs/ OTCs/ Cefixim	BARANGAY	JANUARY	DECEMBER	Drugs Purchased	1	SAGA/3	16,654.20	16,654.20
1000-20	Purchase of Medicines	BARANGAY	JANUARY	DECEMBER	Medicines purchased	For all medicines	SAGA/3	35,000.00	35,000.00
SOCIAL SERVICES									
1000-21	Purchase of Medical Equipment (medical Oxygen Tank)	BARANGAY	JANUARY	DECEMBER	Medical Oxygen Tank provided	1 unit	SAGA/3	21,300.00	21,300.00
GRAND TOTAL:									
							353,447.00	332,808.74	1,387,084.00

Prepared by:

AYULINA L. PEDRASA
AYULINA L. PEDRASA
Barangay Secretary

Approved by:

ROMEL F. MELAYO
ROMEL F. MELAYO-Brgy. Kagawad
Chairman Committee on Appropriation

REYNANTE L. MONTIANO
REYNANTE L. MONTIANO
Barangay Captain

Acquisition of Medical Equipment	Barangay	Prov'l Mun.	Oxygen, sphygmomanometer, blood test, blood pressure			FFS	30,000.			30,000.0
Acquisition of 18 windows	Barangay	Prov'l Mun.	18 windows	18 windows		FFS	100,000.	100,000.		200,000.0
Acquisition of 1 p.c.s. Office chairs	Barangay	Prov'l Mun.	1 p.c.s. Office chairs			FFS	35,000.			35,000.0
Acquisition of Steel & Manila 3x4m	Barangay	Prov'l Mun.	Steel & Manila 3x4m	Steel & Manila 3x4m		FFS	50,000.	50,000.		100,000.0
Acquisition of First aid for pregnant	Barangay	Prov'l Mun.	First aid for pregnant	First aid for pregnant		FFS	25,000.	25,000.		50,000.0
Acquisition of Barangay A-T-shirt w/ collar	Barangay	Prov'l Mun.	Barangay A-T-shirt w/ collar	Barangay A-T-shirt w/ collar		FFS	20,000.	20,000.		40,000.0
Acquisition of Curtain & Curtain rod	Barangay	Prov'l Mun.	Gina cloth/curtain rod	Gina cloth/curtain rod		FFS	10,000.	10,000.		20,000.0
Acquisition of Book shelves	Barangay	Prov'l Mun.	4 p.c.s. 6x3 feet bookshelves			FFS	40,000.			40,000.0
Acquisition of Office tables	Barangay	Prov'l Mun.	5 p.c.s. 3x2 feet tables			FFS	50,000.			50,000.0
Installation of Street lights	Barangay	Prov'l Mun.	10 post in Centro I	10 post in Centro II & Anang		FFS	100,000.	100,000.		200,000.0
Installation of Fiber glass board & Ring	Barangay	Prov'l Mun.	1 set 5x5 feet fiber glass board board/ring in Sitio Camansihan	1 set 5x5 feet fiber glass board board/ring in Sitio Centro II		FFS	65,000.	65,000.		130,000.0
Installation of Water Source	Barangay	Prov'l Mun.	150 meter sitio Centro II	150 meter sitio Centro III	150 meter sitio Camansihan	FFS	500,000.	500,000.	500,000.	1,500,000.0
Painting of Lying-In, Evacuation Center, Basketball Court	Barangay	Prov'l Mun.	Painting of Lying-In, Evacuation Center	Painting of Basketball court		FFS	100,000.	50,000.		150,000.0
Repair & Resealing of Road	Barangay	Prov'l Mun.	100m sitio Centro I	100m sitio Camansihan	50m sitio Rural	FFS	200,000.	200,000.	100,000.	500,000.0
Repair & Desalting of Open Canal	Barangay	Prov'l Mun.	80m sitio Centro II	80m sitio Centro I		FFS	50,000.	50,000.		100,000.0
Repair & Maintenance of Streetlight	Barangay	Prov'l Mun.	Firefly 15 watts/wire#14	Firefly 15 watts/wire#14	Firefly 15 watts/wire#14	FFS	50,000.	25,000.	25,000.	100,000.0
Repair & Maintenance of Building Structure	Barangay	Prov'l Mun.	Repair & Re-paintings	Repair & Re-paintings	Repair & Re-paintings	FFS	50,000.	25,000.	25,000.	100,000.0
Repair & Maintenance of Basketball Court	Barangay	Prov'l Mun.	Firefly 500w/wire#14 & painting	Firefly 500w/wire#14 & painting	Firefly 500w/wire#14 & painting	FFS	10,000.	10,000.	5,000.	25,000.0
Repair & Maintenance of It Equipment	Barangay	Prov'l Mun.	Spare parts/wirings, etc	Spare parts/wirings, etc	Spare parts/wirings, etc	FFS	5,000.	5,000.	5,000.	15,000.0
Repair & Maintenance of Videotape	Barangay	Prov'l Mun.	Amplifier, vcd, mic, wirings, etc	Amplifier, vcd, mic, wirings, etc	Amplifier, vcd, mic, wirings, etc	FFS	10,000.	5,000.	5,000.	20,000.0
Repair & Maintenance of Water Dispenser	Barangay	Prov'l Mun.	Spare parts/wirings, etc	Spare parts/wirings, etc	Spare parts/wirings, etc	FFS	5,000.	5,000.	5,000.	15,000.0
Repair & Maintenance of Typewriter/computer	Barangay	Prov'l Mun.	14, printer, etc, motherboard, etc	14, printer, etc, motherboard, etc	14, printer, etc, motherboard, etc	FFS	10,000.	10,000.	5,000.	25,000.0
Repair & Maintenance of Grass cutter	Barangay	Prov'l Mun.	motor/blade, spare parts, etc	motor/blade, spare parts, etc	motor/blade, spare parts, etc	FFS	5,000.	5,000.	5,000.	15,000.0
Repair & Maintenance of Motor Vehicle	Barangay	Prov'l Mun.	Motor, tire, fuel & lubricants	Motor, tire, fuel & lubricants	Motor, tire, fuel & lubricants	FFS	50,000.	50,000.	50,000.	150,000.0
Repair & Maintenance of Sitio Marker	Barangay	Prov'l Mun.	Re-paintings, repair & etc.	Re-paintings, repair & etc.	Re-paintings, repair & etc.	FFS	10,000.	5,000.	5,000.	20,000.0
Fidelity Bond Premium	Barangay	Prov'l Mun.	Bond premium TB & PB	Bond premium TB & PB	Bond premium TB & PB	FFS	6,000.	6,000.	6,000.	18,000.0
Dis-synchronized Assembly Expenses	Barangay	Prov'l Mun.	Snacks, supplies, etc.	Snacks, supplies, etc.	Snacks, supplies, etc.	FFS	3,000.	3,000.	3,000.	9,000.0
Sports Development Activities	Barangay	Prov'l Mun.	Basketball, volleyball, softball, board games, etc.	Basketball, volleyball, softball, board games, etc.	Basketball, volleyball, softball, board games, etc.	FFS	40,000.	30,000.	30,000.	100,000.0
Electrification of All Sitio's	Barangay	Prov'l Mun.	100meters sitio San Miguel	100meters sitio Centro I	50 meters Centro II	FFS	75,000.	75,000.	50,000.	200,000.0
Fuel & Lubricants of Motor Vehicle	Barangay	Prov'l Mun.	Fuel & lubricants for motorcycle, ambulance & tricycle	Fuel & lubricants for motorcycle, ambulance & tricycle	Fuel & lubricants for motorcycle, ambulance & tricycle	FFS	10,000.	10,000.	10,000.	30,000.0
Medical Benefits of Sangguniang Barangay	Barangay	Prov'l Mun.	Medicine/medical, etc.	Medicine/medical, etc.	Medicine/medical, etc.	FFS	5,000.	5,000.	5,000.	15,000.0
Lakbay Ara Training & Seminar	Barangay	Prov'l Mun.	Training/ Seminar Expenses	Training/ Seminar Expenses	Training/ Seminar Expenses	FFS	35,000.	35,000.	35,000.	105,000.0
Registration & Renewal of Motor Vehicle	Barangay	Prov'l Mun.	Renewal of motorcycle, ambulance & tricycle	Renewal of motorcycle, ambulance & tricycle	Renewal of motorcycle, ambulance & tricycle	FFS	10,000.	10,000.	10,000.	30,000.0

Prepared by:

AVILIA L. PEDRASA
Barangay Secretary

ROMEL F. MELAYA-Brgy. Kagawad
Chairman Committee on Appropriation

Approved by:

RENANTE L. MONTIANO
Barangay Captain



MUNICIPALITY GOVERNMENT OF PINAMALAYAN
BARANGAY DEVELOPMENT INVESTMENT PROGRAM (BDIP) 2014-2016

DEPARTMENT/OFFICE: BARANGAY PAMBISAN MALAKI

PROGRAM/ACTIVITY/PROJECT	IMPLEMENTING OFFICE/DEPARTMENT		EXPECTED OUTPUTS				FUNDING SOURCE	SCHEDULE OF IMPLEMENTATION/COST (000)			
	LEAD	SUPPORT	2014	2015	2016			2014	2015	2016	TOTAL COST
(1)	(2)	(3)	(4)	(5)	(6)		(7)	(8)	(9)	(10)	(11)
DEVELOPMENT PROJECTS											
Competing of Road	Barangay	Prov'l Mun.	200 meters sitio molasol	200 meters sitio molasol			FFS	100,000	100,000		200,000
Construction of Flower Box/Garden	Barangay		7cmx3cm 2 box Bermano	7cmx3cm 2 box Bermano			FFS	10,000	10,000		20,000
Construction of Drainage Canal	Barangay	Prov'l Mun.	200 meters sitio Centro I	80 meters sitio Centro II	80 meters sitio Centro II		FFS	500,000	100,000	100,000	500,000
Construction of Cover Court	Barangay	Prov'l Mun.	18x31m flooring & Post	Steel trash & Roofing	Finishing & paintings		FFS	1,500,000	500,000	500,000	2,500,000
Construction of Agriculture Hall	Barangay	Prov'l Mun.	7x6 meters-construct	Finishing & Paintings			FFS	75,000	75,000		150,000
Construction of Nutrition Post	Barangay	Prov'l Mun.	2x3 meters-construct	Finishing & Paintings			FFS	75,000	25,000		100,000
Construction of Removable Jail	Barangay	Prov'l Mun.	7x6 meters-construct	Finishing & Paintings			FFS	75,000	25,000		100,000
Construction of Basketball Court Fences	Barangay	Prov'l Mun.	10x15meters construct	Finishing & Paintings			FFS	100,000	50,000		150,000
Const. of Pambisan NHS Cover Court	Barangay	Nat'l Prov'l	18mx31m flooring & Post	Steel trash & Roofing	Finishing & paintings		FFS	500,000	500,000	500,000	1,500,000
Construction of MASMES Fence	Barangay	Prov'l Mun.	10x15meters-construct	Finishing & Paintings			FFS	100,000	100,000		200,000
Improv't of Brgy. Hall/Health Center	Barangay	Prov'l Mun.	Painting of Brgy. Hall	Painting of Health Center			FFS	50,000	50,000		100,000
Improv't of Evacuation Center	Barangay	Prov'l Mun.	4x10m tiles construct	Painting & Finishing			FFS	100,000	100,000		200,000
Improv't of SK Hall/Session Hall	Barangay	Prov'l Mun.	2x3m Painting of Sk Hall	2x3m Painting Session Hall	Finishing & paintings		FFS	200,000	200,000	100,000	500,000
Improv't of Brgy. Police Outpost	Barangay	Prov'l Mun.	3x6m tiles-construct	Finishing & paintings			FFS	20,000	20,000		40,000
Improv't of Brgy. Talipupa Market	Barangay		Finishing & Painting				FFS	20,000			20,000
Improv't of Day Care Center	Barangay	Prov'l Mun.	4x9m tiles-construct	Finishing & paintings			FFS	15,000	15,000		30,000
Improv't of Brgy. Boundary Marker	Barangay		14 feet-paintings	Finishing & paintings			FFS	14,000	10,000		24,000
Improv't of Lying-In (Bermano)	Barangay	Prov'l Mun.	2mx3m construct waiting area	Finishing & paintings			FFS	70,000	30,000		100,000
Improv't of Senior Citizen Office	Barangay	Prov'l Mun.	2x3m tiles & paintings				FFS	20,000			20,000
Improv't of Brgy. Police/SS Office	Barangay	Prov'l Mun.	3x6m tiles & paintings-pole	Sh Office paintings			FFS	30,000	20,000		50,000
Re-gravelling of Farm to market Road	Barangay	Prov'l Mun.	200m Re-gravelling sitio anasol	200m Re-gravelling sitio anasol	200m Re-gravelling Centro II		FFS	100,000	100,000	100,000	300,000
Acquisition of Table Glass	Barangay		24'36cm. 11 tables				FFS	30,000			30,000
Acquisition of IT Equipment Complete set typewriter	Barangay	Prov'l Mun.	Complete set of accounts computer, long barrel printer, scanner	Computer printer, ink, etc.			FFS	50,000	50,000		100,000
Acquisition of Barangay Tenod/Utility Bike	Barangay		Mountain bike/china support				FFS	7,500			7,500
Acquisition of Brgy. Patrol Tricycle (Vehicle)	Barangay	Prov'l Mun.	Motor w/ sidecar				FFS	100,000			100,000
Acquisition of Complete set of water tank	Barangay	Prov'l Mun.	Best Tank Installed				FFS	30,000			30,000
Acquisition of Rescue Equipment	Barangay	Prov'l Mun.	Axe, boat, radio transistor	Spine board, megaphone, etc.			FFS	20,000	20,000		40,000
Acquisition of Generator/Chainsaw	Barangay	Prov'l Mun.	Model Kubota 6665 generator	Honda Chainsaw			FFS	50,000	50,000		100,000

MUNICIPAL GOVERNMENT OF PINAMALAYAN
Municipal Development Investment Program (MDIP) 2014-2016



MEDIUM TERM FRAMEWORK PLAN (2014 – 2016)

DEPARTMENT / OFFICE: BARANGAY PAMBISAN MALAKI, PINAMALAYAN, ORIENTAL MINDORO SECTORAL:

Sectoral Goals	Development Thrusts	Objectives	Desired Outcome/Performance Indicator	Required Policies/ Legislation	Priority Program/ Projects
		Maiwasan ang pagbaha at pagitanap ng lamok na nagdadala ng dingue.	Makatulong sa paglutas ng problema sa baha.	Resolusyon	Open Canal para sa Sitio Centro 1
		Maiwasan ang pagkasira ng mga sasakyang dumaraan para sa maayos na paghahanapbuhay.	Makatulong sa mga dumaraang mga sasakyan para sa maginhawang paghahanapbuhay.	Resolusyon	Resealing sa Sitio Kaniansihan
		Maging maiwan sa pagkilos ng mga namumuno sa barangay.	Mapaliwag ang ginagalawan ng mga tao na pumapasok sa loob ng tanggapan ng barangay.	Resolusyon	Rehabilitation of Multi-Purpose Hall
		Magkaroon ng sariling lupa na mapaglalagyan ng mga pasilidad ng barangay.	Magkaroon ng mga pasilidad ang barangay sa isang lugar.	Resolusyon	Titling of Lot
				Resolusyon	Installation of Fiber Glass

Submitted by:

Avilina L. Pambisan
AVILINA L. PAMBISAN

Barangay Secretary

Date Submitted:



REPUBLIKA NG PILIPINAS
LALAWISAN NG SIKANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY PAMBISAN MALAKI

TANGGAP: Mga Sangguniang Barangay

KATITIKAN NG PANGKARANIWANG PULONG NG SANGGUNIANG BARANGAY NG PAMBISAN MALAKI NA GINANAP SA KAPULUNGANG PAMBARAN TAY HONG IKA-6, NG Okt. 2013 SA GANAP NA IKA-8:00 NG UMAGA.

Mga Dumalo:

KGG. RENANTE I. MONTIANO	Punong Barangay
KGG. ROMEL F. MELAYA	Kagawad
KGG. LORETO E. FLORES	-do-
KGG. NORA S. SAJU	-do-
KGG. DENIA L. MOJADO	-do-
KGG. VALENTIN E. ESTELEYDES	-do-
KGG. PEDRITO M. HERNANDEZ	-do-
KGG. LUCENA B. SALVACION	-do-
KGG. NIKKI ROSE ANN L. ESTELEYDES	Sk Chairwoman

RESOLUSYON BLG. 174
Honay ng Taon 2013

ANG RESOLUSYON NA MAISUMITE NG SANGGUNIANG BARANGAY NG PAMBISAN MALAKI ANG BARANGAY ANNUAL INVESTMENT PROGRAM AT THREE YEARS MEDIUM DEVELOPMENT PROGRAM SA MIDO PARA SA TAONG 2014-2016.

SAPAGKAT, ang mga miyembro ng Barangay Development Council ay muling binalangkas ang mga proyekto para sa taong 2014-2016;

SAPAGKAT, ang mga proyektong ito ang mga kinailangan ng Barangay, na ito ay walang sapat na pondo para malagayna ng Barangay;

SAPAGKAT, ang mga proyektong binalangkas ng BDC ay ang tangi naming kahilingan ay mabigyan ito ng kabisin ng ating pamahalaan upang ito ay karili ng mapapaduhan.

KUNG KAYA'T DITO AY.....

IPINASIYA tulad ng dito'y pagpapasya ng Sangguniang Barangay na pagtibayin ang kapasilyang ito sa maisumite ng Sangguniang Barangay Annual Investment Program at Three Years Medium Development Program sa Tanggapan ng Muncipal Planning and Development Council na binalangkas ng BDC para sa taong 2014-2016.

IPINASIYA PA RIN na padalhan ng sili ng kapasilyang ito ang mga kinauukulang tanggapan ng pamahalaan para sa kanilang kabatiran.

Sa mungkahi ni Kagawad Romel F. Melaya na pinangalawahan ni Kagawad Loreto E. Flores at buong pagkakaisang sinang-ayunan ng lahat.

ANG ATUBAY NG LAHAT: Okt. 06, 2013.

 ROMEL F. MELAYA Kagawad	 LORETO E. FLORES Kagawad	 NORA S. SAJU Kagawad	 DENIA L. MOJADO Kagawad
 VALENTIN E. ESTELEYDES Kagawad	 PEDRITO M. HERNANDEZ Kagawad	 LUCENA B. SALVACION Kagawad	 NIKKI ROSE ANN L. ESTELEYDES Sk Chairwoman

Pinatutunayang Wasto;

VALINA A. PEDRASA
Kalihim

Pinatutunayang ganap na Pinagpasyahan;

RENANTE I. MONTIANO
Punong Barangay

